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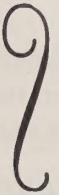
FINANCIAL REPORT

1956-57

COUNTY of CONTRA COSTA

State of California



FINANCIAL REPORT

1956-57

FOREWORD

The appended annual report covers operations of the County, its subsidiary units related to it in varying degrees, and of certain trust transactions through the County Treasury. In making use of the report for reference purposes, it will be helpful to first note the order of arrangement which is in the following sequence:

Comparisons, Consolidated Summaries and Special Statements
County Operations
Operations of Local Districts
Trust and Tax Fund Operations
Debt, Assessed Valuations and Tax Rates

As in the last report, there has been included in this report the certificate of the Grand Jury Auditors based upon their independent examination of the accounts from which the report has been prepared.

THE BOARD OF SUPERVISORS OF
CONTRA COSTA COUNTY
By Ray S. Taylor,
Chairman

TO THE BOARD OF SUPERVISORS:

Herewith is a statement of County operations and of operations of special service districts for which your Board serves ex-officio as the governing body, covering the year 1956-57. Incorporated with it are the final budget figures of the year 1957-58 and, for comparison purposes, certain summary figures of the year 1955-56. Publication of these will constitute compliance with the provisions of Section 25253 of the Government Code.

In addition we are submitting figures on all other operations financed through the County Treasury, certain statistical data for which requests are made frequently and balance sheets applying to the Employees Retirement Fund and to the County Airport (Buchanan Field). Fairness and accuracy of data contained herein is indicated by the comments of Glen Whalen, Certified Public Accountant.

H. E. McNAMER,
Auditor-Controller.

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CONTRA COSTA COUNTY
OFFICERS AND HEADS OF DEPARTMENTS

LEGISLATIVE

Board of Supervisors:
- First Supervisorial District.....Ivan T. Goyak, Richmond
- Second Supervisorial District.....(Retired)H. L. Cummings
  (Elected 1/7/57)Mel F. Nielsen
- Third Supervisorial District.....Ray S. Taylor, Martinez
- Fourth Supervisorial District.....W. G. Buchanan, Pittsburg
- Fifth Supervisorial District.....(Retired)J. Frederickson
  (Elected 1/7/57)Joseph S. Silva

FINANCE OFFICERS

Auditor-Controller.....Howard E. McNamer
Treasurer-Tax Collector.....Robert H. Kinney
Assessor.....C. L. Dunklee

LAW OFFICES

District Attorney.....Francis W. Collins

GENERAL EXECUTIVE OFFICES

County Administrator.....D. M. Teeter
Coroner.....Dr. L. H. Fraser
Public Administrator.....Raymond B. Johnson
County Planning Commission
- Chairman.....J. P. Connors, Crockett
- Member, Secretary.....Joseph D. DeCosta, Orinda
- Member.....F. R. Beede, Antioch
- Member.....Robert S. Elliott, Richmond
- Member.....Geo. W. Honegger, Martinez
- Member.....Don E. Ward, Pittsburg
- Member.....Arthur W. Young, Walnut Creek
- Ex-officio Member.....R. Brown
- Ex-officio Member.....Mortimer B. Veale
- Director of Planning.....Thomas G. Heaton

Building Inspector.....R. J. Kraintz
Purchasing Agent.....C. W. Hornback
Civil Service Commission
- Chairman.....Harry Curry, Richmond
- Member.....Arch J. Campbell, Alamo
- Member.....E. C. Christen, Pittsburg
- Member.....H. F. Lauritzsen, Antioch
- Member.....Ronald D. Wright, Lafayette
- Personnel Director.....F. Eric Emery

JUDICIAL OFFICES

Superior Court Judges:
- Department No. 1.....Harold Jacoby
- Department No. 2.....Hugh H. Donovan
- Department No. 3.....Homer Patterson
- Department No. 4.....Norman A. Gregg
- Department No. 5.....Wakefield Taylor

Judicial District Justices:
- Martinez Judicial District (No. 1).....Thomas F. Fraga
- Port Costa Judicial District (No. 2).....Wm. P. Urbick
- Walnut Creek Judicial District (No. 3).....C. L. Thomson
- Danville Judicial District (No. 4).....Horace J. Van Gorden
- Concord Judicial District (No. 5).....John L. Garaventa
- Pittsburg Judicial District (No. 6).....Michael J. Gatto
- El Cerrito Judicial District (No. 7).....J. M. Turner

Judicial District Justices: (Cont'd)

Antioch Judicial District (No. 8).....Manuel C. Rose, Jr.
Brentwood Judicial District (No. 9).....(Retired)Joe S. Silva
(Appointed 1/8/57)W. Blair Rixon
San Pablo Judicial District (No. 10).....Wilson Locke
Pinole-Hercules-Rodeo Judicial District (No. 11).....Louis L. Edmunds
Crockett Judicial District (No. 12).....Jefferson McNamara
Clayton Judicial District (No. 13).....G. H. Herriman
Byron Judicial District (No. 14).....Stanley Pereira
Port Chicago Judicial District (No. 16).....Otto E. Lichti
Oakley Judicial District (No. 17).....Theodore Ohmstede

Municipal Court Judges:

Department No. 1.....C. H. Baldwin
Department No. 2.....Clare Horner
Department No. 3.....Leo G. Marcollo
Municipal Court Clerk.....James L. Landon

PROTECTION TO PERSONS AND PROPERTY

Sheriff.....H. A. Brown
Constables:

Martinez Judicial District (No. 1).....C. Ray Willett
Port Costa Judicial District (No. 2).....Walter Parker
Walnut Creek Judicial District (No. 3).....Clinton Jones
Danville Judicial District (No. 4).....C. R. Haskell
Concord Judicial District (No. 5).....John S. Buscaglia
Pittsburg Judicial District (No. 6).....D. E. Buckley
El Cerrito Judicial District (No. 7).....Harry B. West
Antioch Judicial District (No. 8).....(Deceased)John Rademacher
(Appointed 5/22/57)Edward A. Tomlin
Brentwood Judicial District (No. 9).....Charles L. Barkley
San Pablo Judicial District (No. 10).....E. A. Wright
Pinole-Hercules-Rodeo Judicial District (No. 11).....Arthur L. Nugent
Crockett Judicial District (No. 12).....Joseph Angelo, Jr.
Clayton Judicial District (No. 13).....Victor B. Chapman
Byron Judicial District (No. 14).....Richard L. Rodrigues
Port Chicago Judicial District (No. 16).....M. L. Nunes
Oakley Judicial District (No. 17).....Joel D. Wightman

Marshal, Richmond Municipal Court.....Arch De Soto
Recorder.....Ralph Cunningham
Sealer of Weights and Measures.....F. J. Biglow
Agricultural Commissioner.....Arthur L. Seeley
Agricultural Extension Service Director.....R. E. Goble

HEALTH AND SANITATION

Health Officer.....Dr. Henrick L. Blum

HIGHWAYS AND BRIDGES

Road Commissioner.....Victor W. Sauer

CHARITIES AND CORRECTIONS

County Medical Director.....Dr. George Degnan
Social Welfare Director.....W. G. Golden
Probation Officer.....John A. Davis
County Service Officer.....J. W. Hammond

EDUCATION

Superintendent of Schools.....B. O. Wilson
Board of Education:

President.....George A. Johnson, Crockett
Vice President.....C. G. Collins, Pittsburg
Secretary.....Mrs. Lucille Mauzy, Walnut Creek
Secretary (Ex-officio).....B. O. Wilson, Walnut Creek
Member.....S. Bradbard, Pleasant Hill
Member.....W. Blair Rixon, Brentwood

Board of Education: (Cont'd)

Member.....Thomas J. Ryan, Jr., Richmond
Member.....Elvo Travalini, El Sobrante
County Librarian.....Bertha D. Hellum

MISCELLANEOUS

Airport Manager.....(Resigned)W. L. Myers, Jr.
(Appointed 12/5/56)Marvin E. Scott

Retirement Board:

Chairman.....Marvin E. King, Martinez
Secretary.....Benjamin O. Russell, Concord
Member.....W. G. Buchanan, Pittsburg
Member.....Robert H. Kinney, Richmond
Member.....Jack Merchant, Crockett
Member.....James E. Orr, Concord
Member.....Armand Stow, Pittsburg
Alternate Member.....Ray Stoffels, Concord

GLEN WHALEN
Certified Public Accountant
337 Tenth Street
Richmond, California
Telephone BEacon 4-0938

NOVEMBER 25, 1957

The Honorable Grand Jury
County of Contra Costa
Martinez, California

Gentlemen:

We have examined the balance sheets of the Combined Fund of the County of Contra Costa, the Employees Retirement Fund and the County Airport as of June 30, 1957, and the related statements of transactions by funds for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Combined Fund does not include the plant, property and equipment of the County of Contra Costa or the Special Districts within the County. Neither does it include the long-term liabilities (bonded debt) or the contingent liabilities of some of the Special Districts (schools). However, this is in conformity with the generally accepted practice of the vast majority of political subdivisions.

Our examination did not extend to all of the records in the offices of the Local Special Districts but generally accepted auditing procedures were applied to the examination of the records of the Auditor-Controller and the Treasurer covering the transactions of all Special Districts.

In our opinion, subject to the foregoing exceptions, the accompanying balance sheets and fund statements present fairly the financial position of the County of Contra Costa at June 30, 1957 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The following comments refer to accounts of the balance sheet of the Combined Fund at June 30, 1957:

Cash, Securities and Receivables - $37,857,037.40

The balances in the accounts of the Auditor-Controller, representing cash, securities and receivables at June 30, 1957 were as follows:

Cash		
Cash on Hand	$ 1,024,637.23	
Bank Deposits - Demand	5,960,507.03	
Bank Deposits - Time	6,250,000.00	
Cash in Transit to Treasurer	78,811.40	
Total Cash		$ 13,313,955.66
Securities		
General County	$ 14,021,000.00	
Special Districts	639,000.00	
Trust Accounts	8,966,179.62	
Total Securities		23,626,179.62
Receivables		
Receivables Due from the Tax Losses Reserve Fund		916,902.12
TOTAL CASH, SECURITIES AND RECEIVABLES		$ 37,857,037.40

We counted the cash and securities in the Treasurer's office at the opening of business on July 1, 1957. Written confirmations were received from all depositaries verifying the cash and securities in their custody as of the close of business on June 30, 1957. The physical count and the confirmations agreed with the amounts recorded in the books of the Auditor-Controller and the Treasurer.

We assured ourselves that the market value of the collateral provided by all depositaries in which the funds of the County were deposited was at least 110 percent of the cash on deposit as of June 30, 1957, in accordance with the provisions of the Public Deposit Act of the State of California.

Security transactions were reviewed for the period of July 1, 1956 to June 30, 1957. The recorded values of securities held by the County on June 30, 1957 were as follows:

General County Securities	
U. S. Treasury Bills	$ 7,000,000.00
U. S. Treasury Note	7,000,000.00
School District Bonds	21,000.00
Total General County Securities	$ 14,021,000.00
Special District Securities	
U. S. Treasury Bills	$ 625,000.00
U. S. Treasury Notes	14,000.00
Total Special District Securities	$ 639,000.00

Trust Fund Securities

County Employees Retirement System:	
U. S. Treasury Bonds	$ 325,000.00
Municipal and Industrial Bonds	7,774,000.00
Savings and Loan Associations Certificates	20,000.00
Registered Warrants of County Special Districts	7,434.38
Investment in County Administration Building	628,822.16
Investment in County Hospital Building	210,423.08
Total Retirement System	$ 8,965,679.62
Hampton Trust:	
U. S. Bond	500.00
Total Trust Fund Securities	$ 8,966,179.62
TOTAL SECURITIES	$ 23,626,179.62

Outstanding Warrants - $4,426,560.63

The Auditor-Controller has included as outstanding those warrants that were drawn during the period of July 1, through July 17, 1957. These warrants amounted to $3,048,245.57 and were properly included in the expenditures for the fiscal year of 1956-57. This practice has been consistently followed in prior years. The County does not record all liabilities at the end of the fiscal year but the practice of reducing the fund balances by the amount of these warrants drawn subsequent to June 30 for prior years' charges effects a similar result. We examined the outstanding warrants that were redeemed subsequent to June 30, 1957 and made appropriate tests of the monthly reconciliations of the Auditor-Controller.

Accrued Uncollected Revenue - $956,143.23

Accrued uncollected revenue as of June 30, 1957 consisted of the following:

General County revenues	$ 415,748.41
School District revenues	261,958.21
In Lieu property taxes receivable	115,429.52
General County revenues deposited during July, 1957	71,488.49
Accrued Interest receivable	52,792.50
Special District revenues deposited during July, 1957	181.50
Trust account receipts deposited during July, 1957	38,544.60
TOTAL ACCRUED UNCOLLECTED REVENUE	$ 956,143.23

The propriety of the amounts accrued was determined by reference to payments subsequent to June 30, 1957 and to documents on file in the Auditor-Controller's office.

Prepaid Expense - $665,504.30

Prepaid expense as of June 30, 1957 consisted of the following:

General County

Court deposits for condemnation actions	$ 28,611.00
Recoverable costs advanced	14,568.36
Building Maintenance charges underabsorbed	4,482.77
Prepaid Rent - Lafayette - Sheriff's Substation	9,681.75
Other deposits	277.93
TOTAL GENERAL COUNTY PREPAID EXPENSE	$ 57,621.81

Special Districts

Richmond Elementary Schools Stores	$ 82,356.22
Richmond High Schools Stores	126,370.68
Mount Diablo Unified Schools Stores	289,281.43
Contra Costa Junior College Stores	23,523.18
Richmond Elementary Schools Prepaid Insurance	24,587.90
Richmond High Schools Prepaid Insurance	25,897.42
Mount Diablo Unified Schools Prepaid Insurance	35,865.66
TOTAL DISTRICT PREPAID EXPENSE	$ 607,882.49
TOTAL PREPAID EXPENSE	$ 665,504.30

The Court guarantee deposits consist of deposits in condemnation proceedings that have been instituted by the County. Recoverable costs consist primarily of expenditures by the County for office equipment, automotive equipment and services performed for the Contra Costa Flood Control Water Conservation District which are to be reimbursed over a three year period. Costs of work performed by the Public Works Department for which the County is to be reimbursed are also included in this account.

The actual costs of building maintenance jobs were underabsorbed during the 1956-57 fiscal year. The 1957-58 labor rate charges will be increased by an amount that is sufficient to eliminate this balance. The cost of the stores and prepaid insurance were obtained from the records maintained in the offices of the County Superintendent of Schools and the Auditor-Controller.

Inventories - $189,576.05

General County inventories as of June 30, 1957 were as follows:

County Garage - Parts and Supplies	$ 92,352.14
Road construction materials	19,059.74
Agricultural Commissioner's supplies	7,044.72
Building Maintenance supplies	40,771.11
County Airport - gasoline and fuel oils	7,849.28
Central Service - postage and office supplies	21,568.17
Jail Canteen supplies	930.89
TOTAL INVENTORIES	$ 189,576.05

The above inventories represent the major inventories of the County. Departments other than these had material and supply inventories on hand as of June 30, 1957 but these departments have consistently charged all of their purchases to the current years' operating costs. Physical inventories were taken by the respective departments as of June 30, 1957.

Federal and State Advances - $492,446.75

State and Federal aid advances of $492,446.75 were confirmed by the State Controller and were reconciled with the records of the Auditor-Controller and the Treasurer.

Outstanding Matured Bonds and Coupons - $65,920.18

Appropriate tests were made of the matured and unpaid bonds and coupons as of June 30, 1957. We reviewed the Bond Register and examined redeemed bonds and coupons.

Equipment Replacement Reserve - $595,805.80

The balance in this account represents the accumulated depreciation on certain types of equipment owned by the County. It represents a portion of the General Reserves and Current Funds which has been separately classified. It is somewhat analogous to the "Accumulated Depreciation" accounts contained in the records of commercial and industrial enterprises.

General Reserves - $2,091,225.83

The balances in these accounts as of June 30, 1957 were reviewed and the accounts were examined.

Current Funds - $32,015,144.15

These accounts were examined and the changes occurring therein during the year were analyzed. The balances as of June 30, 1957 were reviewed and the records of the Auditor-Controller and the Treasurer were found to be in agreement.

The accounts - Equipment Replacement Reserve, General Reserves and Current Funds - together are comparable to the accounts carried in the Capital section of the balance sheets of private industry.

The District Attorney has advised us that there are no legal actions pending which, in his opinion, could result in judgments against the County in amounts greater than its insurance coverage.

We wish to express our appreciation for the cooperation extended to us by the officers and employees of the County.

Respectfully submitted,

Certified Public Accountant

TABLE 1A
THE CHANGES DURING FIFTEEN YEARS

Statistics:	1941-42	1946-47	1951-52	1956-57
Average Daily Attendance in the				
County Elementary Schools	13,903	30,009	51,149	58,029
County Population	105,000	150,300	181,221	197,000
County's Assessed Valuation	141,591,580.00	281,751,635.00	370,541,905.00	657,113,485.00
County Operations:				
Revenue:				
Local Property Taxes	1,761,000.53	4,588,743.89	8,858,870.18	14,152,225.77
State Subventions	652,385.28	1,276,630.25	3,000,225.32	3,973,571.25
Federal Subventions	294,177.56	603,404.32	2,828,841.36	3,797,246.27
Other Sources	168,395.10	351,185.12	1,140,430.42	1,344,770.20
Total Current Revenue	2,876,031.47	6,821,963.48	17,068,369.32	23,266,813.49
Expenditures	2,782,661.70	6,738,828.17	14,238,274.71	22,380,713.28
Difference between Receipts and Expenditures	193,370.77	(106,738.69)	829,644.61	(2,014,204.89
Balance at Beginning of Year	793,468.34	1,025,188.88	2,563,264.91	4,723,360.71
Balance at End of Year	987,389.11	918,770.27	3,392,949.55	2,778,855.12
Operations of Districts Governed Through the Board of Supervisors				
Revenue				
Local Property Taxes	75,567.98	228,874.40	701,342.66	1,895,595.33
State Subventions				441.25
Federal Subventions		5,774.98	3,587.51	25,549.62
Other Sources	8,388.62	13,223.53	21,273.26	204,852.65
Total Current Revenue	83,956.60	247,873.31	726,203.43	2,126,438.85
Borrowed Money				405,000.00
Total Receipts	83,956.60	247,873.31	726,203.43	2,531,438.85
Expenditures	74,956.14	214,997.56	730,567.01	2,160,621.58
Difference between Receipts and Expenditures	9,000.46	32,875.75	(4,363.58	370,817.27
Balance at Beginning of Year	17,272.71	126,554.20	230,910.04	548,323.70
Balance at End of Year	26,273.17	159,429.95	226,546.46	919,140.97
Operations of Districts Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	4,237,351.71	4,780,136.51	10,861,134.58	29,001,522.75
State Subventions	1,343,630.32	3,552,118.30	12,467,[illegible].34	18,151,057.57
Federal Subventions	32,707.35	373,884.34	1,394,332.21	1,536,130.24
Other Sources	387,296.77	1,306,952.94	3,172,724.00	3,201,548.10
Total Current Revenue	4,270,370.40	9,712,092.29	31,383,835.53	80,736,258.66
Borrowed Money	165,354.73	2,196,345.00	1,743,200.00	3,100,200.00
Total Receipts	4,435,725.20	11,772,437.29	33,036,035.53	82,812,459.66
Expenditures	4,297,198.17	8,747,783.40	34,585,472.01	64,140,501.27
Difference between Receipts and Expenditures	138,526.33	3,021,653.89	(1,170,936.48)	(1,328,441.61)
Balance at Beginning of Year	837,248.94	3,247,047.27	11,770,596.87	18,637,484.31
Balance at End of Year	1,144,775.83	5,170,285.26	10,497,780.39	17,309,042.70
Trust Fund Transactions				
Received	960,382.39	1,773,436.36	7,856,775.39	17,332,385.50
Disbursed	823,286.77	1,968,[illegible].44	7,[illegible].53	15,[illegible]3.11
Difference	77,095.62	804,[illegible].54	784,913.20	1,954,002.39
Balance at Beginning of Year	78,[illegible].21	854,[illegible].83	3,[illegible]4.26	20,[illegible]5.37
Balance at End of Year	156,[illegible].83	765,[illegible].71	4,[illegible]7.[illegible]	11,[illegible]1.[illegible]

TABLE 1A (CONTINUED)
THE CHANGES DURING FIFTEEN YEARS

	1941-42	1946-47	1951-52	1956-57
Tax Losses Reserve Fund				
Collections			22,603.75	87,480.36
Balance at Beginning of Year			13,583.70	253,427.14
Balance at End of Year			36,187.45	340,907.50
Unapportioned Tax Funds				
Net Collections	4,283,922.76	7,524,486.32	21,332,961.83	45,150,463.39
Distribution	4,275,107.42	7,618,876.24	21,514,400.57	45,006,739.55
Difference	8,815.34	(94,389.92)	(181,438.74)	143,723.84
Balance at Beginning of Year	144,938.97	497,938.48	702,956.73	272,203.87
Balance at End of Year	153,754.31	403,548.56	521,517.99	415,927.71

TABLE 1B
THE 1957-58 BUDGET SUMMARIZED

	The County	County Special Districts	Local Districts	Totals
Expenditure Programs	32,531,645.00	3,312,309.25	55,773,883.70	91,617,837.95
General Reserve (for following year)		114,237.00	3,284,497.28	3,398,734.28
Total Requirements	32,531,645.00	3,426,546.25	59,058,380.98	95,016,572.23
Estimated Available Balances	2,082,824.97	640,594.55	7,297,786.33	10,021,205.85
New Revenue Required	30,448,820.03	2,785,951.70	51,760,594.65	84,995,366.38
Estimated Revenue other than Current Taxes	15,339,284.00	639,255.00	21,392,590.43	37,371,129.43
Tax Requirements	15,109,536.03	2,146,696.70	30,368,004.22	47,624,236.95

TABLE 1C
EMPLOYEES' RETIREMENT FUND
BALANCE SHEET
June 30, 1957

ASSETS

Cash on Deposit			169,227.04
Investments:			
Par Value		8,126,434.38	
Unamortized Net Premium		95,703.43	8,222,137.81
Contributions Receivable			170,054.59
Dividends and Interest Receivable			86,076.08
Buildings:			
County Administration (A)		698,479.66	
Less - Portion Depreciated		69,657.50	628,822.16
County Hospital Wing (B)		233,541.44	
Less - Portion Depreciated		23,118.36	210,423.08
Total Assets			9,486,740.76

LIABILITIES, RESERVES AND UNDISTRIBUTED FUNDS

Liabilities:			
Retirement Allowances Payable			19,849.36
Terminated Members Deposits Unclaimed			1,247.21
			21,096.57
Reserves:			
Members' Deposits		3,955,207.68	
Employer Advances		2,766,480.06	
Annuitants:			
Created from Members' Deposits	298,638.32		
Created from Employer Advances	2,302,445.21	2,601,083.53	9,322,771.27
Undistributed Funds:			
Balance June 30, 1956		92,368.45	
Add Income From:			
Dividends and Interest	280,924.53		
Withdrawal Fees	407.33	281,331.86	
		373,700.31	
Deduct Current Income:			
Distributed to Reserves		230,827.39	142,872.92
Total Liabilities, Reserves and Undistributed Funds			9,486,740.76

The Retirement Fund has leased the Administration Building to the County of Contra Costa for a period of 20 years beginning October 1, 1955. The value of the lease is the cost of the building. The County has the option to purchase at any time for the unpaid portion of the lease or at the expiration of the lease for $1.00. Depreciation on the Administration Building is based upon a 20 year life in anticipation of option action.

The County Hospital Wing was leased to the County for a period of 10 years beginning May 1, 1956. Terms regarding the purchase of the building by the County are the same as for the Administration Building. Depreciation is based upon a 10 year life in anticipation of option action.

TABLE 1D
BUCHANAN FIELD
(Airport)
BALANCE SHEET
JUNE 30, 1957

Assets

Current:			
Cash on Hand		$1,272.18	
Accounts Receivable (Less Allowance for Doubtful Accounts)		9,021.04	
Purchase Allowances Receivable (Less Allowance for Doubtful Accounts)		528.32	
Inventory, Gasoline & Oils (Physical)		7,849.28	
Prepaid Insurance		2,064.70	$20,735.52
Plant, Property & Equipment (A):			
Land		$173,931.24	
Grounds, Improvements (B)	$237,321.97		
Buildings	58,148.96		
Furniture & Equipment	6,868.77		
	$302,339.70		
Less Portion Depreciated (C)	84,034.67	218,305.03	392,236.27
Prepaid Engineering Expense			21,370.05
TOTAL ASSETS			$434,341.84

Liabilities and Invested Capital

Current Liabilities:			
Accounts Payable			$ 2,511.77
Capital Invested, by Source:			
Federal Government (D)		$113,678.89	
Contra Costa County (E)		564,674.17	
		$678,353.06	
Less Accumulated Deficit from Operations		246,522.99	431,830.07
TOTAL LIABILITIES AND CAPITAL			$434,341.84

TABLE 1D (CONTINUED)
BUCHANAN FIELD
(Airport)
BALANCE SHEET
JUNE 30, 1957

FOOTNOTES TO BALANCE SHEET OF 6/30/57

A. Does not include the value of capital improvements estimated in excess of $2,000,000.00 made by the Federal Government during World War II.

There are twelve 15-year leases of land on which the leaseholders have erected buildings. Nine of the leases have from four to six years to run, and three have from ten to eleven years to run. At the expiration of the lease, the structures pass to the County. No value has been assigned as yet to the County's vested interest.

B. Includes costs financed by the Federal Government:

Runways and Aprons	$ 66,186.17
Roads and Walks	38,691.86
Field Lighting	5,909.40
	$110,787.43

C. Reserve for Depreciation includes $24,133.76 applicable to costs financed by Federal Funds.

D. Net Funds Invested by Federal Government:

For Fixed Assets (Note B)	$110,787.43
Saleable Merchandise Donated	2,891.46
	$113,678.89

E. Funds Invested by County:

Net Advanced through 6/30/55	$462,785.92
Net Advanced year ended 6/30/56	101,888.25
	$564,674.17

TABLE 1E
COMBINED FUND BALANCE SHEET JUNE 30, 1957

	County	County Special Districts	Local Special Districts	Agencies	Trust	Tax Losses Reserve	Unapportioned Taxes	Total
Assets:								
Cash, Securities and Receivables (a)	3,784,891.04	220,705.14	19,687,377.13	246,879.24	13,160,349.64	340,907.50	415,927.71	(b)37,857,037.40
Petty Cash	9,445.00	100.00	19,200.00					28,745.00
Accrued Uncollected Revenue	487,236.90	262,139.71	206,766.62					956,143.23
Prepaid Expense	57,621.81	607.882.49						665,504.30
Inventories	189,576.05							189,576.05
Secured Taxes Receivable						916,902.12	68,978.75	985,880.87
Unsecured Taxes Receivable							1,358,098.36	1,358,098.36
Total Assets	4,528,770.80	1,090,827.34	19,913,343.75	246,879.24	13,160,349.64	1,257,809.62	1,843,004.82	42,040,985.21
Liabilities and Fund Balances:								
Liabilities								
Warrants Outstanding	1,247,566.29	111,186.37	2,779,562.18	71,618.11	216,627.68			4,426,560.63
Accounts Payable	295.15							295.15
Due to Other Funds (a)						916,902.12		916,902.12
Deferred Credits	9,607.49							9.607.49
Federal and State Advances	492,446.75							492,446.75
Matured Bonds and Coupons Outstanding	9,482.50	321.25	56,116.43					65,920.18
Total	1,759,398.18	111,507.62	2,835,678.61	71,618.11	216,627.68	916,902.12		5,911,732.32
Fund Balances								
Equipment and Replacement Reserve	595,805.80							595,805.80
Reserve for Taxes Receivable							1,427,077.11	1,427,077.11
General Reserve	20,000.00	36,032.77	2,035,193.06					2,091,225.83
Current Funds	2,153,566.82	943,286.95	15,042,472.08	175,261.13	12,943,721.96	340,907.50	415,927.71	32,015,144.15
Total	2,769,372.62	979,319.72	17,077,665.14	175,261.13	12,943,721.96	340,907.50	1,843,004.82	36,129,252.89
Total Funds and Liabilities	4,528,770.80	1,090,827.34	19,913,343.75	246,879.24	13,160,349.64	1,257,809.62	1,843,004.82	42,040,985.21

(a) The receivables are due from the Tax Losses Reserve Fund

(b) Analysis of Cash, Securities, and Receivables

Cash in Treasury		13,235,144.26
Cash in Transit to Treasury		78,811.40
Securities Held For:		
General Accounts	14,021,000.00	
Local Special Districts	639,000.00	
County Retirement Fund	8,965,679.62	
Other Trust Funds	500.00	23,626,179.62
Receivables Due from Tax Losses Reserve Fund		916,902.12
Total		37,857,037.40

TABLE 1F
SUMMARY OF TRANSACTIONS BY MAIN FUND GROUPS
For Year Ending June 30, 1957

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
County	4,793,060.01	4.91	14,151,015.77	12,715,522.71	143,563.87	28,737,184.41	2,778,855.12
County Special Districts	548,823.70	(4.91)	1,895,595.33	695,848.43	25,749.52	2,134,872.06	979,640.97
Local Special Districts	18,637,484.31		29,001,522.75	33,810,636.91	432,618.60	63,707,982.67	17,309,042.70
Trust	10,989,719.57			17,332,325.50		15,378,323.11	12,943,721.96
Tax Losses Reserve	253,427.14		87,480.36				340,907.50
Unapportioned Taxes	272,203.87		143,723.84				415,927.71
TOTAL	35,494,718.60		45,279,338.05	64,554,333.55	601,931.99	109,958,362.25	34,768,095.96

SECTION No. 2
COUNTY OPERATION

Page No.

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TABLE 2A
COUNTY GOVERNMENT
Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Special Aviation	8,587.39			2,936.92			11,524.31
General Fund	2,504,062.36	(495.09)	13,005,754.44	9,366,559.63	142,552.69	22,170,333.46	2,562,995.19
Tuberculous Subsidy	1,536.77			59,519.64		61,000.00	56.41
General Reserve	20,000.00						20,000.00
Highway Interest and Redemption	19,461.30		602,195.91	20,526.10		597,363.75	44,819.56
Richmond Building Interest and Redemption	485.47		97,613.67	763.62		90,887.50	7,975.26
Fish and Game	15,422.85			4,235.00		1,120.69	18,537.16
Law Library	12,069.27			11,383.00		13,509.02	9,943.25
Special Public Health	132.55			88,067.00		86,000.00	2,199.55
Special Road	28,574.02			236,783.69		223,500.00	41,857.71
Special Road Improvement	300,143.15			2,901,274.46		3,201,371.80	45.81
Highway Bond Construction	(691,155.82)	2,500,000.00				1,808,844.18	
Richmond Building Construction							
County Investment Fund	2,500,000.00	(2,500,000.00)					
County Library	63,374.67		445,451.75	23,473.65	1,011.18	483,204.01	48,084.88
Supervisor District No. 1	497.30					10.00	487.30
Supervisor District No. 2	183.50					10.00	173.50
Supervisor District No. 3	83.06					10.00	73.06
Supervisor District No. 4	365.68					10.00	355.68
Supervisor District No. 5	277.19					10.00	267.19
Revolving Fund	8,959.30	500.00					9,459.30
TOTAL FUNDS	4,793,060.01	4.91	14,151,015.77	12,715,522.71	143,563.87	28,737,184.41	2,778,855.12

TABLE 2B
COUNTY GOVERNMENT
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
Local Property Taxes-Current			
Apportioned Collections:			
Secured Roll	12,022,324.78	13,743,554.57	14,575,783.53
Unsecured Roll	398,602.67	399,675.20	533,752.50
Solvent Credits	2,530.72	5,527.88	5,500.00
Revenue Resulting From Property Tax			
Levies of Previous Years:			
Adjustment Prior Year Taxes		(1,391.13)	(1,402.00)
Redemption Proceeds	20,959.56	3,639.25	3,500.00
Tax Sale Proceeds	626.50	10.00	25.00
Rental of Tax Deeded Property	1,276.44		
TOTAL - Property Taxes	12,446,320.67	14,151,015.77	15,117,159.03
Other Taxes:			
Sales and Use Taxes		489,678.77	1,084,900.00
State Subventions:			
Highway Users Tax Fund Apportionment	1,373,187.63	1,468,260.32	1,559,400.00
Aviation Fuel Taxes	2,936.91	2,936.92	2,500.00
Motor Vehicle License Taxes	1,333,968.59	1,391,383.74	1,548,900.00
Storm Damage	41,630.40	41,630.40	55,600.00
Liquor License Tax	55,785.31	56,862.61	55,000.00
Boarding Home License	24,793.05	30,654.61	34,740.00
Aid Adoptions Cost of Care	2,195.93		
Aid to Needy Blind	98,960.19	101,215.36	125,397.00
Aid to Needy Children	1,315,615.59	1,399,064.51	1,530,120.00
Aid to Needy Aged	1,324,847.51	1,400,694.24	1,593,789.00
Welfare Administration Subsidy	51,708.23	54,300.89	80,000.00
Prior Year Grants	158.10		
Aid to Crippled Children	154,975.43	147,890.37	190,000.00
Aid to Health Services	135,460.31	167,067.00	167,000.00
Tuberculosis Control Subsidy	74,186.49	59,373.00	50,000.00
County Service Officer Subsidy	14,196.18	14,444.00	14,000.00
Agricultural Commissioner	2,436.00	3,000.00	3,000.00
Construction Grants		120,000.00	
Flood Damage Repair	99,590.00	196,900.00	
Civil Defense	1,820.70		
Trailer Coach Fees	1,601.78	17,833.18	15,000.00
Medical Care to Assistance Recipients			238,032.00
Aid to Needy Disabled			59,598.00
Planning Grants			60,000.00
TOTAL - State Subventions	6,110,054.33	6,673,511.15	7,382,076.00
Federal Subventions:			
Construction Grants (Health Building)		120,000.00	
Payments in Lieu of Taxes	105,394.80	63,794.72	64,500.00
Aid to Needy Children	1,379,778.43	1,546,741.31	1,718,485.00
Aid to Needy Children Administration	223,904.96	219,992.55	228,864.00
Aid to Needy Blind	75,237.98	82,945.14	95,362.00
Aid to Needy Blind Administration	6,620.46	6,077.17	6,162.00
Aid to Needy Aged	1,421,907.03	1,585,770.50	1,861,963.00
Aid to Needy Aged Administration	108,631.05	123,046.57	123,120.00
Aged Aid County Hospital	15,123.37	28,905.25	
Welfare Administration Subsidies	11,586.20	8,232.89	11,217.00
Blind Aid County Hospital	1,033.09	1,253.50	
Medical Service to Assistance Recipients			227,880.00
Aid to Needy Disabled			56,889.00
Airport Construction Grants			259,286.00
Federal Subvention Civil Defense	5,334.93	10,486.67	26,700.00
Medical Aid Administration			50,000.00
Needy Disabled Administration			3,800.00
TOTAL - Federal Subventions	3,354,552.30	3,797,246.27	4,734,228.00

TABLE 2B (CONTINUED)
COUNTY GOVERNMENT
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
License and Permits:			
Business Licenses	800.00	415.00	400.00
Dog Licenses	9,795.00	8,448.00	8,000.00
Use of Garbage Area	2,700.00	3,285.00	3,000.00
TOTAL - License and Permits	13,295.00	12,148.00	11,400.00
Privileges:			
Franchise Collections	53,568.43	55,014.73	55,000.00
Rent:			
Real Property	1,154.00	1,537.00	1,500.00
Interest:			
On Current Deposits	12,338.96	43,103.82	30,000.00
On Invested Funds	113,224.67	108,341.13	65,000.00
TOTAL - Interest	125,563.63	151,444.95	95,000.00
Fines and Penalties:			
Superior Court		360.00	
Justice Court - General	30,083.94	28,125.62	25,000.00
Justice Court - Traffic	263,531.18	314,811.39	285,000.00
Justice Court - Fish and Game	2,065.00	4,235.00	3,000.00
Fines Collected by Probation Officer	10,847.86	17,828.62	15,000.00
TOTAL - Fines and Penalties	306,527.98	365,360.63	328,000.00
Fees and Commissions:			
Clerk	85,152.07	89,253.47	100,000.00
Law Library	9,957.00	11,383.00	20,000.00
Candidate Filing	692.07		4,876.00
Jury	52,979.28	43,204.74	55,000.00
Assessor	52.40	325.50	50.00
Auditor	355.63	1,303.59	300.00
Treasurer-Tax Collector	15,421.24	10,283.75	9,000.00
Surveyor	1,955.90	965.50	250.00
Planning Commissioner	9,935.00	10,150.00	9,000.00
Building Inspector	181,826.06	156,391.84	210,000.00
Justice Courts	45,518.02	48,886.40	50,000.00
Collection of Taxes and Assessments	1,551.97	1,260.23	1,000.00
Sheriff	8,959.76	7,426.62	8,000.00
Constables	6,550.30	6,092.07	6,000.00
Recorder	207,507.60	189,783.90	180,000.00
Health	14,031.50	12,795.00	17,000.00
Public Works	3,106.50	6,176.23	5,650.00
Library	17,462.99	19,995.58	21,000.00
Commission on Phone Booth Receipts	562.31	645.33	500.00
TOTAL - Fees and Commissions	663,577.60	616,322.75	697,626.00
Special Services:			
Care of Patients in County Hospital	125,735.59	160,524.44	210,000.00
Care of Juvenile Court Wards	51,270.48	43,790.84	45,000.00
Care of Patients State Institutions	29,298.04	31,184.78	25,000.00
Health Service to Cities	744.00	486.00	500.00
Prisoner Meal Expense	23,323.60	15,459.00	15,000.00
Tabulating Department Services	1,419.53	256.95	500.00
Street Opening Permits	1,714.25		
Inspection Fee Ordinance 792	2,957.49	2,782.91	2,744.00
Subdivision Street Inspections	70,527.76	51,207.92	31,500.00
Care of Impounded Animals	2,216.25	3,782.86	3,000.00
Use of Pathological Laboratory	711.00	695.00	700.00
Radio Maintenance Sheriff	9,276.25	8,876.00	9,000.00
Student Teachers Supervision		150.00	
Civil Service Services		1,666.32	500.00
TOTAL - Special Services	318,194.24	320,863.02	342,244.00
Sale of Property:			
Sale of Maps	469.98	336.83	200.00
Rodent Poison	342.91	306.99	400.00
Sundry Personal Property	17,813.43	21,685.56	2,000.00
Real Estate	2.00	28,462.00	350,000.00
TOTAL - Sale of Property	18,628.32	50,791.38	352,600.00

TABLE 2B (CONTINUED)
COUNTY GOVERNMENT
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
Miscellaneous:			
Cancelled Warrants of Previous Years	396.65	360.97	200.00
Refunds-Indigent Burials	638.30	750.00	500.00
Refunds-Aid to Crippled Children	11,074.08	13,433.26	14,000.00
Refunds-Administration Expense Adoption	8,073.50	11,412.00	16,300.00
Refunds-Costs of Arrests	2,314.00	1,910.50	1,000.00
Refunds-Care of Weimar Patients	301.47		
Refunds-Various	9,410.33	15,860.82	10,000.00
Refunds-Compensation Insurance	46,498.35	48,398.47	40,000.00
Unrestricted Donations	162.00	8.86	
Donations Highway Purposes	1,350.39		
Airport Collections	85,219.19	95,933.96	100,000.00
State Fair Awards	812.50	705.00	500.00
Indemnities	1,692.58	133.96	
Seizures	787.86	38.05	
Overpaid Taxes	911.55		
Bond Issue Principal Sum	3,300,000.00		
Bond Sale Premiums	429.00		
Accrued Interest on Bonds	3,637.50		
Redemption Payment Defaults		36.56	37.00
Refunds-Prior Expenditures	22,046.28	4,398.92	
Other Payments in Lieu of Taxes	49,940.28	49,463.20	43,650.00
TOTAL - Miscellaneous	3,545,695.81	242,844.53	226,187.00
Inter-Governmental Services:			
County Work for Districts	2,744.07	3,831.60	18,500.00
Apportionment from County School Funds	2,400.00	2,400.00	2,400.00
TOTAL - Inter-Governmental Services	5,144.07	6,231.60	20,900.00
GRAND TOTAL REVENUE	26,962,276.38	26,934,010.55	30,448,820.03
1954-55 Revenue Collected 1955-56	75,203.79		
1955-56 Revenue Collected 1956-57	67,472.07	(67,472.07)	
Revenue per Fund Statements	27,104,952.24	26,866,538.48	30,448,820.03

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized by Units
Grouped by General Functions, by Main Classifications and by Funds

	Expended 1955-56	Expended 1956-57	Appropriations 1957-58
General Government:			
Board of Supervisors	107,300.98	109,039.76	108,598.00
County Clerk	170,557.28	183,582.82	208,354.00
District Formation Expense	592.86	1,355.65	1,925.00
County Administrator	46,190.26	48,853.45	57,405.00
Auditor-Controller	203,219.92	216,615.00	231,940.00
Special Accounting and Auditing		5,543.85	25,000.00
Tabulating Machine Department	898.12	4,323.16	2,786.00
Treasurer-Tax Collector	131,345.10	151,522.25	174,629.00
Assessor	384,583.05	459,879.74	579,032.00
Central Service	9,410.18	8,801.21	11,425.00
District Attorney	194,812.69	204,286.78	220,537.00
Public Defenders	11,548.25	16,425.00	18,000.00
Coroner	36,402.89	36,690.44	43,034.00
Public Administrator	2,071.31	3,162.42	3,500.00
Planning Commission	161,423.81	174,320.29	198,242.00
Building Inspector	164,648.15	179,745.33	191,456.00
Purchasing Agent	32,002.26	37,631.04	44,952.00
Surplus Equipment	42.56	13.50	
Civil Service Commission	83,068.79	93,821.24	108,993.00
Election Registration	34,861.44	48,425.18	65,712.00
Primary Elections	126,552.44	20.64	169,145.00
Elections General		148,680.69	
Special Elections	7,805.14	4,345.94	1,750.00
Superior Courts	146,880.47	158,257.03	168,777.00
Jury Commissioner	18,797.67	19,090.98	20,911.00
Justice and Municipal Courts	345,808.27	358,445.38	419,147.00
Grand Jury	13,600.92	14,638.19	14,700.00
Law Library	13,917.19	13,499.00	23,051.00
Pittsburg Buildings		24,311.87	
Martinez Administration Building	387,677.39	620,378.60	506,860.00
Building Maintenance	(4,416.87)	17,415.41	99,610.00
Telephone Exchange	45,864.12	65,451.69	69,253.00
Richmond Office Building	70,548.26	110,301.50	77,515.00
Oakley Buildings	13,747.41	9,651.80	8,958.00
TOTAL--General Government	2,961,762.31	3,548,526.83	3,875,197.00
Protection to Persons and Property:			
Sheriff	603,125.37	686,030.54	735,545.00
Marshal	43,211.38	44,977.75	59,158.00
Constables	73,125.59	75,798.69	76,679.00
County Jail	308,932.32	304,130.88	324,769.00
Poultry Program		1,188.39	
Hog Program		2,193.53	
Motor Police	2,816.00	3,392.37	4,250.00
Recorder	114,193.39	124,849.20	134,702.00
Sealer of Weights and Measures	42,839.63	48,092.79	53,383.00
Humane Officer	600.00	600.00	600.00
Game Protection	592.62	1,216.19	15,012.00
Crossing Watchmen	14,285.75	14,717.00	14,300.00
Agricultural Commissioner	98,890.20	114,332.55	127,128.00
Agricultural Extension Service	31,810.22	34,518.71	37,915.00
Predatory Animal Control	4,807.00	5,284.25	5,488.00
County Pound	25,007.78	33,532.31	71,624.00
Frost Warning Services	490.21	532.94	610.00
Air Pollution Control	4,257.85	21,474.68	51,726.00
Fire Protection	26,108.84	17,083.47	21,500.00
Flood Control	150,086.83	137,167.83	130,225.00
Insurance	175,922.29	171,068.58	192,250.00
Civilian Defense	50,070.84	85,310.94	102,982.00
TOTAL--Protection to Persons and Property	1,771,174.51	1,927,493.59	2,159,846.00

TABLE 2C (CONTINUED)
COUNTY GOVERNMENT
Expenditures Summarized by Units
Grouped by General Functions, by Main Classifications and by Funds

	Expended 1955-56	Expended 1956-57	Appropriations 1957-58
Health and Sanitation:			
Health Department	880,563.73	1,282,319.42	1,267,012.00
Weimar Joint Sanatorium	116,929.68	58,014.88	20,000.00
Garbage Disposal	3,323.65	4,734.26	6,125.00
TOTAL--Health and Sanitation	1,000,817.06	1,345,068.56	1,293,137.00
Highways and Bridges:			
Primary Road Maintenance	475,329.64	499,050.65	394,934.00
Primary Bridge Maintenance	822.26	110.67	
Primary Road Construction	219,448.62	183,647.97	370,455.00
Primary Bridge Construction	29,970.57	105,947.82	130,730.00
Secondary Road Maintenance	668,264.93	677,280.21	805,066.00
Secondary Bridge Maintenance	143.37	12.50	
Secondary Road Construction	542,287.05	610,270.97	434,775.00
Secondary Bridge Construction	15,862.60	95,245.29	47,000.00
Bond Expenditures Overhead	3,875.47	44.29	
Primary Road Bond Construction	3,753,560.93	3,040,973.88	1,373,500.00
Secondary Road Bond Construction	18,139.77		240,000.00
Primary Rights of Way Bond Construction	929,213.31	288,852.98	508,000.00
Secondary Rights of Way Bond Construction			15,000.00
Sidewalk Repair		104.04	
Highway Rights of Way	42,000.72	28,667.52	171,050.00
Secondary Rights of Way	31,597.58	17,603.86	148,200.00
Aid to Cities	326,271.78	154,050.02	69,490.00
Public Works	430,044.52	551,012.70	919,816.00
Equipment Operation	(25,364.06)	16,005.33	
County Garage	110,440.22	112,187.29	237,417.00
San Pablo Garage	60,565.77	5,806.07	5,712.00
Lafayette Garage	3,371.11	5,082.16	4,502.00
Crockett Garage	76.88	32.54	50.00
Brentwood Garage	953.30	910.27	2,205.00
Highways Vacation and Sick Leave	59,708.46	70,959.37	73,500.00
Joint Highway District No. 13		100.00	
Undistributed Labor Costs	(620.75)	(708.70)	
TOTAL--Highways and Bridges	7,695,964.05	6,463,249.70	5,951,402.00
Charities and Corrections:			
County Hospital	2,562,493.01	2,909,649.07	3,415,134.00
Outside Hospital Care	32,512.40	33,086.92	28,200.00
Ambulance Service	36,057.05	36,108.50	39,900.00
Social Service Department	840,383.69	912,257.06	1,107,066.00
Aid to Needy Children	3,148,343.03	3,450,738.64	3,792,405.00
Aid to Needy Children in Boarding Homes	232,597.45	257,910.24	285,312.00
Aid to Needy Blind	186,557.13	198,733.01	243,041.00
Aid to Needy Aged	2,930,179.77	3,170,947.71	3,734,462.00
Aid to Partially Self-Supporting Blind	15,209.01	14,435.57	19,336.00
Aid to Needy Disabled			135,450.00
Medical Services to Aid Recipients			465,912.00
General Relief	742,752.80	762,592.79	860,000.00
Care of Crippled Children	222,433.89	168,995.22	259,000.00
Probation Department	307,781.49	350,219.29	390,949.00
Juvenile Hall	360,529.18	409,320.46	509,106.00
Care of Juvenile Court Wards	150,440.30	165,262.43	184,000.00
California Youth Authority	23,302.23	17,249.94	21,000.00
Homes for Feeble Minded	58,182.79	65,461.92	70,000.00
Hospitals for Insane	2,113.54	271.21	500.00
Examination and Care of Insane	9,154.65	10,268.85	10,000.00
Burial of Veterans and Indigents	4,680.80	4,875.00	5,000.00
County Service Office	34,301.11	36,772.10	40,164.00
TOTAL--Charities and Corrections	11,900,005.32	12,975,155.93	15,615,939.00

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
BOOKS AND PERIODICALS	77.90	
USE OF COUNTY EQUIPMENT	413.20	
SERVICE OF OTHER DEPARTMENTS	256.69	
TABULATING SERVICE	50.54	
TOTAL MAINTENANCE AND OPERATION	15,087.64	561.81
DESKS AND CHAIRS	806.58	
FILING CABINETS EQUIPMENT	1,070.76	
TYPEWRITERS	615.59	
OTHER OFFICE EQUIPMENT	56.35	
TOTAL CAPITAL OUTLAY	2,549.28	
TOTAL COUNTY CLERK	183,582.82	623.31
DISTRICT FORMATION EXPENSE		
SUNDRY FEES	40.50	
POSTAGE AND BOX RENT	26.72	
REPAIR AND SERVICING EQUIPMENT	2.25	
RENT OF REAL PROPERTY	10.00	
PUBLICATION OF NOTICES	624.72	
AUTO MILEAGE	3.60	
OFFICE SUPPLIES	20.44	
PRINTED SUPPLIES	627.42	
TOTAL MAINTENANCE AND OPERATION	1,355.65	
TOTAL DISTRICT FORMATION EXPENSE	1,355.65	
COUNTY ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	44,226.62	
CLERICAL POOL PERMANENT	329.24	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	247.36	
CLERICAL POOL TEMPORARY	13.28	
TOTAL SALARIES AND WAGES	44,816.50	
PROFESSIONAL FEES	600.00	
POSTAGE AND BOX RENT	67.20	
COMMUNICATION	646.74	178.70
REPAIR AND SERVICING EQUIPMENT	48.63	
FREIGHT DRAYAGE AND EXPRESS	2.08	
AUTO MILEAGE	50.35	
OTHER TRAVEL EXPENSE	221.97	
OFFICE SUPPLIES	452.92	
PRINTED SUPPLIES	34.17	
BOOKS AND PERIODICALS	20.00	
USE OF COUNTY EQUIPMENT	168.65	
SERVICE OF OTHER DEPARTMENTS	1,149.93	
TABULATING SERVICE	57.18	
TOTAL MAINTENANCE AND OPERATION	3,519.82	178.70
FILING CABINETS EQUIPMENT	144.54	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
OTHER OFFICE EQUIPMENT	372.59	
TOTAL CAPITAL OUTLAY	517.13	
TOTAL COUNTY ADMINISTRATOR	48,853.45	178.70
AUDITOR..CONTROLLER		
SALARIES PERMANENT PERSONNEL	161,958.99	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,899.97	
OVERTIME	1,065.60	
TOTAL SALARIES AND WAGES	166,924.56	
POSTAGE AND BOX RENT	1,721.03	
COMMUNICATION	896.45	272.27
REPAIR AND SERVICING EQUIPMENT	854.08	213.95
OTHER SERVICES	20.59	
AUTO MILEAGE	499.11	27.30
OTHER TRAVEL EXPENSE	531.61	
JANITOR AND SANITATION SUPPLIES	9.61	
OFFICE SUPPLIES	3,491.95	28.03
PRINTED SUPPLIES	7,378.07	2,207.42CR
BOOKS AND PERIODICALS	86.78	
SUNDRY SUPPLIES	.80	
USE OF COUNTY EQUIPMENT	445.77	
SERVICE OF OTHER DEPARTMENTS	871.30	
TABULATING SERVICE	38,258.84	
COST APPLIED	10,414.84CR	
EMPLOYEE SUBSISTENCE CREDITS	11.25CR	
OFFICE FURNITURE REPLACEMENTS	95.04	
OFFICE EQUIPMENT REPLACEMENTS	1,143.27	
TOTAL MAINTENANCE AND OPERATION	45,878.21	1,665.87CR
ADDING AND COMPUTING MACHINES	1,834.56	
DESKS AND CHAIRS	413.60	
FILING CABINETS EQUIPMENT	442.05	
OTHER OFFICE EQUIPMENT	1,122.02	
TOTAL CAPITAL OUTLAY	3,812.23	
TOTAL AUDITOR..CONTROLLER	216,615.00	1,665.87CR
SPECIAL ACCOUNTING & AUDITING		
OTHER SERVICES	5,533.63	
TABULATING SERVICE	10.22	
TOTAL MAINTENANCE AND OPERATION	5,543.85	
TOTAL SPECIAL ACCOUNTING AND AUDITING	5,543.85	
TABULATING MACHINE DEPARTMENT		

TABLE 2E (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures for Prior Years
BOOKS AND PERIODICALS	77.80	
USE OF COUNTY EQUIPMENT	415.20	
SERVICE OF OTHER DEPARTMENTS	246.65	
TABULATING SERVICE	50.64	
TOTAL MAINTENANCE AND OPERATION	15,087.64	561.81
DESKS AND CHAIRS	806.58	
FILING CABINETS EQUIPMENT	1,070.76	
TYPEWRITERS	615.59	
OTHER OFFICE EQUIPMENT	56.35	
TOTAL CAPITAL OUTLAY	2,549.28	
TOTAL COUNTY CLERK	183,582.82	623.31
DISTRICT FORMATION EXPENSE		
SUNDRY FEES	40.50	
POSTAGE AND BOX RENT	26.72	
REPAIR AND SERVICING EQUIPMENT	2.05	
RENT OF REAL PROPERTY	30.00	
PUBLICATION OF NOTICES	624.72	
AUTO MILEAGE	3.60	
OFFICE SUPPLIES	20.44	
PRINTED SUPPLIES	627.42	
TOTAL MAINTENANCE AND OPERATION	1,355.65	
TOTAL DISTRICT FORMATION EXPENSE	1,355.65	
COUNTY ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	44,226.62	
CLERICAL POOL PERMANENT	329.24	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	247.36	
CLERICAL POOL TEMPORARY	13.28	
TOTAL SALARIES AND WAGES	44,816.50	
PROFESSIONAL FEES	600.00	
POSTAGE AND BOX RENT	67.20	
COMMUNICATION	646.74	178.70
REPAIR AND SERVICING EQUIPMENT	48.63	
FREIGHT DRAYAGE AND EXPRESS	2.08	
AUTO MILEAGE	50.35	
OTHER TRAVEL EXPENSE	221.97	
OFFICE SUPPLIES	452.92	
PRINTED SUPPLIES	34.17	
BOOKS AND PERIODICALS	20.00	
USE OF COUNTY EQUIPMENT	168.65	
SERVICE OF OTHER DEPARTMENTS	1,149.93	
TABULATING SERVICE	57.18	
TOTAL MAINTENANCE AND OPERATION	3,519.82	178.70
FILING CABINETS EQUIPMENT	144.54	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
OTHER OFFICE EQUIPMENT	372.59	
TOTAL CAPITAL OUTLAY	517.13	
TOTAL COUNTY ADMINISTRATOR	48,853.45	178.70
AUDITOR..CONTROLLER		
SALARIES PERMANENT PERSONNEL	161,958.99	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,899.97	
OVERTIME	1,065.60	
TOTAL SALARIES AND WAGES	166,924.56	
POSTAGE AND BOX RENT	1,721.03	
COMMUNICATION	896.45	272.27
REPAIR AND SERVICING EQUIPMENT	854.08	213.95
OTHER SERVICES	20.59	
AUTO MILEAGE	499.11	27.30
OTHER TRAVEL EXPENSE	531.61	
JANITOR AND SANITATION SUPPLIES	9.61	
OFFICE SUPPLIES	3,491.95	28.03
PRINTED SUPPLIES	7,378.07	2,207.42CR
BOOKS AND PERIODICALS	86.78	
SUNDRY SUPPLIES	.80	
USE OF COUNTY EQUIPMENT	445.77	
SERVICE OF OTHER DEPARTMENTS	871.30	
TABULATING SERVICE	38,258.84	
COST APPLIED	10,414.84CR	
EMPLOYEE SUBSISTENCE CREDITS	11.25CR	
OFFICE FURNITURE REPLACEMENTS	95.04	
OFFICE EQUIPMENT REPLACEMENTS	1,143.27	
TOTAL MAINTENANCE AND OPERATION	45,878.21	1,665.87CR
ADDING AND COMPUTING MACHINES	1,834.56	
DESKS AND CHAIRS	413.60	
FILING CABINETS EQUIPMENT	442.05	
OTHER OFFICE EQUIPMENT	1,122.02	
TOTAL CAPITAL OUTLAY	3,812.23	
TOTAL AUDITOR..CONTROLLER	216,615.00	1,665.87CR
SPECIAL ACCOUNTING & AUDITING		
OTHER SERVICES	5,533.63	
TABULATING SERVICE	10.22	
TOTAL MAINTENANCE AND OPERATION	5,543.85	
TOTAL SPECIAL ACCOUNTING AND AUDITING	5,543.85	
TABULATING MACHINE DEPARTMENT		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SALARIES PERMANENT PERSONNEL	56,823.87	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,018.85	
OVERTIME	498.32	
TOTAL SALARIES AND WAGES	60,341.04	
COMMUNICATION	139.15	48.24
RENT OF EQUIPMENT	37,824.77	1,262.72
FREIGHT DRAYAGE AND EXPRESS	152.17	32.34
OFFICE SUPPLIES	2,085.71	
PRINTED SUPPLIES	2,130.35	
BOOKS AND PERIODICALS	9.35	
SUNDRY SUPPLIES	144.35	
TABULATING SERVICE	1,527.67	
COST APPLIED	100,418.84CR	
OFFICE EQUIPMENT REPLACEMENTS	57.24	
TOTAL MAINTENANCE AND OPERATION	56,348.08CR	1,343.30
DESKS AND CHAIRS	75.14	
FILING CABINETS EQUIPMENT	255.06	
TOTAL CAPITAL OUTLAY	330.20	
TOTAL TABULATING MACHINE DEPT	4,323.16	1,343.30
TREASURER TAX COLLECTOR		
SALARIES PERMANENT PERSONNEL	89,879.19	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	22,024.12	
TOTAL SALARIES AND WAGES	111,903.31	
POSTAGE AND BOX RENT	7,169.81	
COMMUNICATION	828.89	200.17
REPAIR AND SERVICING EQUIPMENT	1,074.96	308.40
RENT OF EQUIPMENT	218.22	.48
PUBLICATION OF NOTICES	5,187.46	24.19
AUTO MILEAGE	228.15	3.00
OTHER TRAVEL EXPENSE	328.69	
OFFICE SUPPLIES	1,165.73	5.76
PRINTED SUPPLIES	6,943.44	
BOOKS AND PERIODICALS	34.50	
SUNDRY SUPPLIES	621.52	
USE OF COUNTY EQUIPMENT	49.15	
SERVICE OF OTHER DEPARTMENTS	32.83	
TABULATING SERVICE	13,928.61	
OFFICE EQUIPMENT REPLACEMENTS	193.43	
TOTAL MAINTENANCE AND OPERATION	38,005.39	542.00
ADDING AND COMPUTING MACHINES	336.96	
DESKS AND CHAIRS	281.56	
FILING CABINETS EQUIPMENT	137.02	
TYPEWRITERS	229.33	
OTHER OFFICE EQUIPMENT	628.68	
TOTAL CAPITAL OUTLAY	1,613.55	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL TREASURER TAX COLLECTOR	151,522.25	542.00
ASSESSOR		
SALARIES PERMANENT PERSONNEL	355,976.73	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	26,331.76	
TOTAL SALARIES AND WAGES	382,308.49	
POSTAGE AND BOX RENT	2,054.80	.15
COMMUNICATION	2,571.50	637.81
REPAIR AND SERVICING EQUIPMENT	553.21	49.19
OTHER SERVICES	1,379.47	
RENT OF EQUIPMENT	5,065.08	
RENT OF REAL PROPERTY	690.00	
UTILITIES	50.21	
FREIGHT DRAYAGE AND EXPRESS	2.12	
PUBLICATION OF NOTICES	35.75	
AUTO MILEAGE	17,196.96	111.50
OTHER TRAVEL EXPENSE	571.50	12.00
JANITOR AND SANITATION SUPPLIES	23.29	
MEDICAL AND SURGICAL SUPPLIES	7.87	
OFFICE SUPPLIES	5,335.84	
PRINTED SUPPLIES	7,405.97	
BOOKS AND PERIODICALS	257.00	18.00
SUNDRY SUPPLIES	2,010.92	
SERVICE OF OTHER DEPARTMENTS	3,206.34	
TABULATING SERVICE	18,007.95	
OFFICE FURNITURE REPLACEMENTS	165.75	
OFFICE EQUIPMENT REPLACEMENTS	174.81	
TOTAL MAINTENANCE AND OPERATION	66,766.34	828.65
FURNITURE AND FURNISHINGS	70.31	
ADDING AND COMPUTING MACHINES	1,237.60	
DESKS AND CHAIRS	1,262.41	
FILING CABINETS EQUIPMENT	7,858.64	
TYPEWRITERS	375.95	
TOTAL CAPITAL OUTLAY	10,804.91	
TOTAL COUNTY ASSESSOR	459,879.74	828.65
CENTRAL SERVICE		
SALARIES PERMANENT PERSONNEL	20,287.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	1,945.52	72.00
OVERTIME	285.65	
TOTAL SALARIES AND WAGES	22,518.17	72.00
COMMUNICATION	41.36	15.18
REPAIR AND SERVICING EQUIPMENT	820.73	50.75
RENT OF EQUIPMENT	1,565.40	
JANITOR AND SANITATION SUPPLIES	10.71	
OFFICE SUPPLIES	2,354.10	165.21

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
PRINTED SUPPLIES	127.47	
USE OF COUNTY EQUIPMENT	435.50	
COST APPLIED	19,973.02CR	386.19
LABOR APPLIED	221.19CR	
TOTAL MAINTENANCE AND OPERATION	14,838.94CR	617.33
DESKS AND CHAIRS	171.72	
DUPLICATING EQUIPMENT	92.30	
FILING CABINETS EQUIPMENT	262.04	
OTHER OFFICE EQUIPMENT	595.92	
TOTAL CAPITAL OUTLAY	1,121.98	
TOTAL CENTRAL SERVICE DEPT	8,801.21	689.33
DISTRICT ATTORNEY		
SALARIES PERMANENT PERSONNEL	182,385.64	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,591.73	
TOTAL SALARIES AND WAGES	185,977.37	
PROFESSIONAL FEES	25.00	
SUNDRY FEES	2,815.48	64.05
WITNESS FEES AND EXPENSES	502.41	88.00
POSTAGE AND BOX RENT	552.87	
COMMUNICATION	3,987.68	986.32
REPAIR AND SERVICING EQUIPMENT	846.20	40.80
OTHER SERVICES	1.25	
RENT OF EQUIPMENT	8.00	
UTILITIES	20.60	
LABORATORY EXAMINATIONS	10.00	
AUTO MILEAGE	1,033.63	
OTHER TRAVEL EXPENSE	144.14	89.56
OFFICE SUPPLIES	2,623.85	.06
PRINTED SUPPLIES	1,549.37	24.11
BOOKS AND PERIODICALS	1,401.75	28.84
SUNDRY SUPPLIES	145.29	
USE OF COUNTY EQUIPMENT	390.50	
SERVICE OF OTHER DEPARTMENTS	100.90	
TOTAL MAINTENANCE AND OPERATION	16,158.92	1,321.74
DESKS AND CHAIRS	650.11	
FILING CABINETS EQUIPMENT	1,449.15	
FIRE ARMS	51.23	
TOTAL CAPITAL OUTLAY	2,150.49	
TOTAL DISTRICT ATTORNEY	204,286.78	1,321.74
PUBLIC DEFENDERS		
PROFESSIONAL FEES	16,425.00	
TOTAL MAINTENANCE AND OPERATION	16,425.00	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL PUBLIC DEFENDERS	16,425.00	
CORONER		
SALARIES PERMANENT PERSONNEL	15,335.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,640.77	
TOTAL SALARIES AND WAGES	18,975.77	
PROFESSIONAL FEES	10,840.00	20.00
WITNESS FEES AND EXPENSES	58.70	
POSTAGE AND BOX RENT	110.00	
COMMUNICATION	615.40	140.40
REPAIR AND SERVICING EQUIPMENT	71.55	6.55
OTHER SERVICES	3,716.77	144.53
LABORATORY EXAMINATIONS	1,155.00	45.00
AUTO MILEAGE	537.00	3.00
MEDICAL AND SURGICAL SUPPLIES	29.73	
OFFICE SUPPLIES	191.65	
PRINTED SUPPLIES	309.66	
SUNDRY SUPPLIES	8.70	
TOTAL MAINTENANCE AND OPERATION	17,644.16	359.48
OTHER OFFICE EQUIPMENT	70.51	
TOTAL CAPITAL OUTLAY	70.51	
TOTAL CORONER	36,690.44	359.48
PUBLIC ADMINISTRATOR		
SALARIES PERMANENT PERSONNEL	2,582.40	
TOTAL SALARIES AND WAGES	2,582.40	
COMMUNICATION	219.55	15.05
REPAIR AND SERVICING EQUIPMENT	13.50	5.22
RENT OF EQUIPMENT	55.50	
PUBLICATION OF NOTICES	247.00	
OFFICE SUPPLIES	26.27	
PRINTED SUPPLIES	18.20	
TOTAL MAINTENANCE AND OPERATION	580.02	20.27
TOTAL PUBLIC ADMINISTRATOR	3,162.42	20.27
PLANNING COMMISSION		
SALARIES PERMANENT PERSONNEL	121,001.22	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	14,231.23	
OVERTIME	1,511.32	
TOTAL SALARIES AND WAGES	136,743.77	
SUNDRY FEES	12,513.00	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
POSTAGE AND BOX RENT	948.74	
COMMUNICATION	1,896.42	412.20
REPAIR AND SERVICING EQUIPMENT	296.06	4.50
OTHER SERVICES	315.78	65.52
FREIGHT DRAYAGE AND EXPRESS	140.78	1.99
PUBLICATION OF NOTICES	6,035.40	150.58
AUTO MILEAGE	1,705.33	25.65
OTHER TRAVEL EXPENSE	909.91	4.00
JANITOR AND SANITATION SUPPLIES	3.08	
OFFICE SUPPLIES	5,892.66	
PRINTED SUPPLIES	1,303.23	
BOOKS AND PERIODICALS	567.18	
SUNDRY SUPPLIES	2,515.48	34.36
USE OF COUNTY EQUIPMENT	1,112.08	
SERVICE OF OTHER DEPARTMENTS	26.40	
OFFICE FURNITURE REPLACEMENTS	167.08	
OFFICE EQUIPMENT REPLACEMENTS	193.13	
MISCELLANEOUS EQUIPMENT REPLACEMENTS	24.28	
TOTAL MAINTENANCE AND OPERATION	36,566.02	698.80
FURNITURE AND FURNISHINGS	403.46	
DUPLICATING EQUIPMENT	361.30	
OTHER OFFICE EQUIPMENT	188.47	
SUNDRY EQUIPMENT	57.27	
TOTAL CAPITAL OUTLAY	1,010.50	
TOTAL PLANNING COMMISSION	174,320.29	698.80
BUILDING INSPECTOR		
SALARIES PERMANENT PERSONNEL	154,001.30	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	1,035.30	
TOTAL SALARIES AND WAGES	155,036.60	
POSTAGE AND BOX RENT	374.73	
COMMUNICATION	2,337.82	598.15
REPAIR AND SERVICING EQUIPMENT	220.68	9.00
OTHER SERVICES	297.27	
FREIGHT DRAYAGE AND EXPRESS	7.12	
AUTO MILEAGE	6,312.99	
OTHER TRAVEL EXPENSE	285.83	
CONSTRUCTION AND REPAIR SUPPLIES	14.91	
OFFICE SUPPLIES	988.48	17.02
PRINTED SUPPLIES	1,890.15	142.71
BOOKS AND PERIODICALS	996.30	
SUNDRY SUPPLIES	377.93	
USE OF COUNTY EQUIPMENT	9,761.85	
SERVICE OF OTHER DEPARTMENTS	80.20	
TABULATING SERVICE	2.83	
OFFICE EQUIPMENT REPLACEMENTS	402.00	
TOTAL MAINTENANCE AND OPERATION	24,351.09	766.88
FURNITURE AND FURNISHINGS	116.88	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
DESKS AND CHAIRS	68.29	
FILING CABINETS EQUIPMENT	64.86	
OTHER OFFICE EQUIPMENT	107.61	
TOTAL CAPITAL OUTLAY	357.64	
TOTAL BUILDING INSPECTOR	179,745.33	766.88
PURCHASING AGENT		
SALARIES PERMANENT PERSONNEL	33,558.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	637.00	
TOTAL SALARIES AND WAGES	34,195.00	
POSTAGE AND BOX RENT	633.96	.18
COMMUNICATION	517.54	122.87
REPAIR AND SERVICING EQUIPMENT	100.17	6.75
AUTO MILEAGE	141.27	
OTHER TRAVEL EXPENSE	105.49	
OFFICE SUPPLIES	375.10	
PRINTED SUPPLIES	956.86	
BOOKS AND PERIODICALS	89.86	
SERVICE OF OTHER DEPARTMENTS	79.52	
TABULATING SERVICE	67.96	
OFFICE FURNITURE REPLACEMENTS	228.60	
TOTAL MAINTENANCE AND OPERATION	3,296.33	129.80
FURNITURE AND FURNISHINGS	21.63	
FILING CABINETS EQUIPMENT	118.08	
TOTAL CAPITAL OUTLAY	139.71	
TOTAL PURCHASING AGENT	37,631.04	129.80
SURPLUS EQUIPMENT		
SERVICE OF OTHER DEPARTMENTS	13.50	
TOTAL MAINTENANCE AND OPERATION	13.50	
TOTAL SURPLUS EQUIPMENT	13.50	
CIVIL SERVICE COMMISSION		
SALARIES PERMANENT PERSONNEL	71,918.43	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	534.56	
OVERTIME	472.56	
TOTAL SALARIES AND WAGES	72,925.55	
SUNDRY FEES	3,740.69	25.49
POSTAGE AND BOX RENT	1,191.82	.28
COMMUNICATION	1,353.04	440.73

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
REPAIR AND SERVICING EQUIPMENT	212.22	
OTHER SERVICES	6,727.59	783.33
RENT OF EQUIPMENT	476.16	
RENT OF REAL PROPERTY	180.00	180.00
FREIGHT DRAYAGE AND EXPRESS	65.12	
PUBLICATION OF NOTICES	677.26	65.80
AUTO MILEAGE	541.61	59.99
OTHER TRAVEL EXPENSE	984.94	75.42
OFFICE SUPPLIES	1,987.40	
PRINTED SUPPLIES	779.12	
BOOKS AND PERIODICALS	491.82	.45CR
SUNDRY SUPPLIES	531.29	27.45
USE OF COUNTY EQUIPMENT	337.35	
SERVICE OF OTHER DEPARTMENTS	26.67	
TABULATING SERVICE	142.26	
TOTAL MAINTENANCE AND OPERATION	20,446.36	1,658.04
OTHER OFFICE EQUIPMENT	374.40	
SUNDRY EQUIPMENT	74.93	
TOTAL CAPITAL OUTLAY	449.33	
TOTAL CIVIL SERVICE COMMISSION	93,821.24	1,658.04
ELECTION REGISTRATION		
SALARIES TEMPORARY AND SEASONAL PERSONNEL	27,500.22	
TOTAL SALARIES AND WAGES	27,500.22	
SUNDRY FEES	3,915.78	20.64
POSTAGE AND BOX RENT	1,052.64	
COMMUNICATION	500.72	318.29
REPAIR AND SERVICING EQUIPMENT	1,220.06	
RENT OF REAL PROPERTY	1,125.00	
LAUNDRY AND TOWEL SERVICE	114.94	
MEDICAL AND SURGICAL SUPPLIES	.92	
OFFICE SUPPLIES	1,119.22	
PRINTED SUPPLIES	1,876.72	
BOOKS AND PERIODICALS	85.64	
SUNDRY SUPPLIES	1,815.42	
SERVICE OF OTHER DEPARTMENTS	59.84	
TABULATING SERVICE	3.47	
COST APPLIED	1,223.19CR	
TOTAL MAINTENANCE AND OPERATION	11,667.18	338.93
ADDING AND COMPUTING MACHINES	345.77	
SUNDRY EQUIPMENT	8,912.01	
TOTAL CAPITAL OUTLAY	9,257.78	
TOTAL ELECTION REGISTRATION	48,425.18	338.93
PRIMARY ELECTIONS		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SUNDRY FEES		15.00
RENT OF EQUIPMENT	17.50	17.50
AUTO MILEAGE		3.83
OFFICE SUPPLIES	3.14	
PRINTED SUPPLIES		4,380.69
TOTAL MAINTENANCE AND OPERATION	20.64	4,417.02
TOTAL PRIMARY ELECTIONS	20.64	4,417.02
GENERAL ELECTION		
SALARIES TEMPORARY AND SEASONAL PERSONNEL	16,888.68	
TOTAL SALARIES AND WAGES	16,888.68	
SUNDRY FEES	71,932.40	
POSTAGE AND BOX RENT	5,116.18	
COMMUNICATION	40.59	
REPAIR AND SERVICING EQUIPMENT	82.00	
RENT OF EQUIPMENT	189.00	
RENT OF REAL PROPERTY	6,527.34	
FREIGHT DRAYAGE AND EXPRESS	10,570.75	
PUBLICATION OF NOTICES	1,704.42	
AUTO MILEAGE	582.80	
OFFICE SUPPLIES	157.41	
PRINTED SUPPLIES	34,365.26	
SUNDRY SUPPLIES	47.90	
USE OF COUNTY EQUIPMENT	41.22	
SERVICE OF OTHER DEPARTMENTS	434.74	
TOTAL MAINTENANCE AND OPERATION	131,792.01	
TOTAL GENERAL ELECTION	148,680.69	
SPECIAL ELECTIONS		
SALARIES TEMPORARY AND SEASONAL PERSONNEL	410.40	
TOTAL SALARIES AND WAGES	410.40	
SUNDRY FEES	3,013.69	
POSTAGE AND BOX RENT	2,405.92	
RENT OF REAL PROPERTY	245.00	
FREIGHT DRAYAGE AND EXPRESS	2,393.32	
PUBLICATION OF NOTICES	244.81	
AUTO MILEAGE	9.40	
PRINTED SUPPLIES	3,615.43	1,210.00
TABULATING SERVICE	21.56	
COST APPLIED	8,013.59CR	
TOTAL MAINTENANCE AND OPERATION	3,935.54	1,210.00
TOTAL SPECIAL ELECTIONS	4,345.94	1,210.00

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SUPERIOR COURTS		
SALARIES PERMANENT PERSONNEL	85,899.59	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	289.16	
TOTAL SALARIES AND WAGES	86,188.75	
POSTAGE AND BOX RENT	135.57	
COMMUNICATION	893.18	267.27
REPAIR AND SERVICING EQUIPMENT	236.76	
EXPENSES OF OUTSIDE JUDGES	862.80	
JANITOR AND SANITATION SUPPLIES	3.00	
OFFICE SUPPLIES	998.25	
PRINTED SUPPLIES	118.30	
BOOKS AND PERIODICALS	1,782.17	
SUNDRY SUPPLIES	18.13	
USE OF COUNTY EQUIPMENT	473.72	
TOTAL MAINTENANCE AND OPERATION	5,521.88	267.27
FILING CABINETS EQUIPMENT	512.09	
TOTAL CAPITAL OUTLAY	512.09	
TOTAL SUPERIOR COURTS	92,222.72	267.27
SUPERIOR COURT TRIAL EXPENSE		
SUNDRY FEES	1,471.95	18.90
JUROR FEES AND EXPENSES	61,530.48	
WITNESS FEES AND EXPENSES	2,613.88	
OTHER SERVICES	70.00	
AUTO MILEAGE	348.00	
TOTAL MAINTENANCE AND OPERATION	66,034.31	18.90
TOTAL SUPERIOR COURT TRIAL EXPENSE	66,034.31	18.90
JURY COMMISSIONER		
SALARIES PERMANENT PERSONNEL	17,025.29	
OVERTIME	15.84	
TOTAL SALARIES AND WAGES	17,041.13	
POSTAGE AND BOX RENT	495.60	
COMMUNICATION	71.79	19.19
REPAIR AND SERVICING EQUIPMENT	55.60	
AUTO MILEAGE	311.07	
OFFICE SUPPLIES	183.63	
PRINTED SUPPLIES	621.22	
SUNDRY SUPPLIES	5.80	
SERVICE OF OTHER DEPARTMENTS	56.72	
TOTAL MAINTENANCE AND OPERATION	1,801.43	19.19
DESKS AND CHAIRS	110.77	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
FILING CABINETS EQUIPMENT	137.65	
TOTAL CAPITAL OUTLAY	248.42	
TOTAL JURY COMMISSIONER	19,090.98	19.19
JUSTICE COURT NO 1		
SALARIES PERMANENT PERSONNEL	14,129.74	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	710.27	
CLERICAL POOL TEMPORARY	598.82	
OVERTIME	126.11	
TOTAL SALARIES AND WAGES	15,564.94	
POSTAGE AND BOX RENT	324.66	53.34
COMMUNICATION	336.06	90.98
REPAIR AND SERVICING EQUIPMENT	42.28	
OTHER SERVICES	120.20	
UTILITIES	65.57	4.58
OFFICE SUPPLIES	166.54	
PRINTED SUPPLIES	417.16	
SUNDRY SUPPLIES	2.58	
TOTAL MAINTENANCE AND OPERATION	1,475.05	148.90
FILING CABINETS EQUIPMENT	144.54	
TOTAL CAPITAL OUTLAY	144.54	
TOTAL JUSTICE COURT NO 1	17,184.53	148.90
JUSTICE COURT NO 2		
SALARIES PERMANENT PERSONNEL	1,080.00	
TOTAL SALARIES AND WAGES	1,080.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	300.00	
TOTAL MAINTENANCE AND OPERATION	300.00	
TOTAL JUSTICE COURT NO 2	1,380.00	
JUSTICE COURT NO 3		
SALARIES PERMANENT PERSONNEL	14,888.60	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	145.60	
TOTAL SALARIES AND WAGES	15,034.20	
POSTAGE AND BOX RENT	700.34	
COMMUNICATION	306.32	31.61
REPAIR AND SERVICING EQUIPMENT	57.96	
OTHER SERVICES	763.75	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
RENT OF EQUIPMENT	4.00	
RENT OF REAL PROPERTY	2,700.00	
JANITOR AND SANITATION SUPPLIES	106.40	1.08
OFFICE SUPPLIES	210.83	7.85
PRINTED SUPPLIES	507.06	63.08
BOOKS AND PERIODICALS	16.47	
SERVICE OF OTHER DEPARTMENTS	37.26	
TOTAL MAINTENANCE AND OPERATION	5,410.39	103.62
FILING CABINETS EQUIPMENT	124.43	
TOTAL CAPITAL OUTLAY	124.43	
TOTAL JUSTICE COURT NO 3	20,569.02	103.62
JUSTICE COURT NO 4		
SALARIES PERMANENT PERSONNEL	3,199.92	
TOTAL SALARIES AND WAGES	3,199.92	
POSTAGE AND BOX RENT	.89	
SMALL CLAIMS COURT EXPENSES	38.94	
STATUTORY OFFICE EXPENSE ALLOWANCE	639.96	
OFFICE SUPPLIES	6.05	
SERVICE OF OTHER DEPARTMENTS	.11	
TOTAL MAINTENANCE AND OPERATION	685.95	
TOTAL JUSTICE COURT NO 4	3,885.87	
JUSTICE COURT NO 5		
SALARIES PERMANENT PERSONNEL	11,890.24	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	1,068.08	
TOTAL SALARIES AND WAGES	12,958.32	
POSTAGE AND BOX RENT	434.09	
COMMUNICATION	354.64	19.85
REPAIR AND SERVICING EQUIPMENT	53.93	5.79
OTHER SERVICES	750.00	
RENT OF EQUIPMENT	10.00	
RENT OF REAL PROPERTY	2,400.00	
UTILITIES	75.88	8.68
JANITOR AND SANITATION SUPPLIES	8.63	
OFFICE SUPPLIES	259.87	
PRINTED SUPPLIES	447.21	
SERVICE OF OTHER DEPARTMENTS	308.24	
TOTAL MAINTENANCE AND OPERATION	5,102.49	34.32
BUILDING ALTERATIONS	1,699.30	
FURNITURE AND FURNISHINGS	781.78	
DESKS AND CHAIRS	1,998.55	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
FILING CABINETS EQUIPMENT	289.08	
TOTAL CAPITAL OUTLAY	4,768.71	
TOTAL JUSTICE COURT NO 5	22,829.52	34.32
JUSTICE COURT NO 6		
SALARIES PERMANENT PERSONNEL	15,588.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	1,731.68	
TOTAL SALARIES AND WAGES	17,319.68	
POSTAGE AND BOX RENT	379.00	
COMMUNICATION	383.70	
REPAIR AND SERVICING EQUIPMENT	28.80	
RENT OF REAL PROPERTY	2,400.00	
OFFICE SUPPLIES	118.43	
PRINTED SUPPLIES	527.63	
SERVICE OF OTHER DEPARTMENTS	120.87	
TOTAL MAINTENANCE AND OPERATION	3,958.43	
TOTAL JUSTICE COURT NO 6	21,278.11	
JUSTICE COURT NO 7		
SALARIES PERMANENT PERSONNEL	11,520.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	1,922.80	
TOTAL SALARIES AND WAGES	13,442.80	
POSTAGE AND BOX RENT	193.56	
COMMUNICATION	372.87	
REPAIR AND SERVICING EQUIPMENT	89.05	16.20
RENT OF REAL PROPERTY	2,640.00	
UTILITIES	12.89	
AUTO MILEAGE	37.72	
OFFICE SUPPLIES	182.44	2.22
PRINTED SUPPLIES	298.54	
SERVICE OF OTHER DEPARTMENTS	.27	
TOTAL MAINTENANCE AND OPERATION	3,827.34	18.42
FILING CABINETS EQUIPMENT	167.16	
SUNDRY EQUIPMENT	104.93	
TOTAL CAPITAL OUTLAY	272.09	
TOTAL JUSTICE COURT NO 7	17,542.23	18.42
JUSTICE COURT NO 8		
SALARIES PERMANENT PERSONNEL	11,123.59	
OVERTIME	33.20	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL SALARIES AND WAGES	11,156.79	
POSTAGE AND BOX RENT	206.00	
COMMUNICATION	354.95	
REPAIR AND SERVICING EQUIPMENT	16.20	
RENT OF REAL PROPERTY	1,690.00	
OFFICE SUPPLIES	29.22	
PRINTED SUPPLIES	264.40	
TOTAL MAINTENANCE AND OPERATION	2,560.77	
TOTAL JUSTICE COURT NO 8	13,717.56	
JUSTICE COURT NO 9		
SALARIES PERMANENT PERSONNEL	7,225.79	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	107.44	
TOTAL SALARIES AND WAGES	7,333.23	
POSTAGE AND BOX RENT	104.54	
COMMUNICATION	302.76	13.45
REPAIR OF BUILDINGS	23.03	
REPAIR AND SERVICING EQUIPMENT	34.33	
OTHER SERVICES	660.00	
RENT OF REAL PROPERTY	1,260.00	
UTILITIES	167.41	5.29
JANITOR AND SANITATION SUPPLIES	28.80	
OFFICE SUPPLIES	129.01	
PRINTED SUPPLIES	78.99	
SERVICE OF OTHER DEPARTMENTS	172.56	
COST APPLIED	859.17CR	
TOTAL MAINTENANCE AND OPERATION	2,102.26	18.74
DESKS AND CHAIRS	534.56	
FILING CABINETS EQUIPMENT	191.33	
OTHER OFFICE EQUIPMENT	65.16	
TOTAL CAPITAL OUTLAY	791.05	
TOTAL JUSTICE COURT NO 9	10,226.54	18.74
JUSTICE COURT NO 10		
SALARIES PERMANENT PERSONNEL	19,408.67	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	884.80	
TOTAL SALARIES AND WAGES	20,293.47	
POSTAGE AND BOX RENT	549.15	
COMMUNICATION	514.66	
REPAIR AND SERVICING EQUIPMENT	68.69	22.05
RENT OF REAL PROPERTY	3,600.00	
OFFICE SUPPLIES	105.76	
PRINTED SUPPLIES	1,010.60	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SERVICE OF OTHER DEPARTMENTS	70.04	
TOTAL MAINTENANCE AND OPERATION	5,918.90	22.05
BUILDING ALTERATIONS	1,345.84	
FILING CABINETS EQUIPMENT	827.43	
TOTAL CAPITAL OUTLAY	2,173.27	
TOTAL JUSTICE COURT NO 10	28,385.64	22.05
JUSTICE COURT NO 11		
SALARIES PERMANENT PERSONNEL	11,520.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	995.40	
TOTAL SALARIES AND WAGES	12,515.40	
POSTAGE AND BOX RENT	168.75	
COMMUNICATION	249.30	21.55
REPAIR AND SERVICING EQUIPMENT	20.39	4.50
OTHER SERVICES	74.75	10.00
RENT OF REAL PROPERTY	890.00	
UTILITIES	66.56	1.56
JANITOR AND SANITATION SUPPLIES	2.27	
MEDICAL AND SURGICAL SUPPLIES	.62	
OFFICE SUPPLIES	95.49	12.02
PRINTED SUPPLIES	278.68	
SERVICE OF OTHER DEPARTMENTS	39.94	
TOTAL MAINTENANCE AND OPERATION	1,886.75	49.63
TYPEWRITERS	193.13	
OTHER OFFICE EQUIPMENT	20.28	
TOTAL CAPITAL OUTLAY	213.41	
TOTAL JUSTICE COURT NO 11	14,615.56	49.63
JUSTICE COURT NO 12		
SALARIES PERMANENT PERSONNEL	3,900.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	837.12	
TOTAL SALARIES AND WAGES	4,737.12	
POSTAGE AND BOX RENT	.59	
SMALL CLAIMS COURT EXPENSES	30.15	
STATUTORY OFFICE EXPENSE ALLOWANCE	780.00	
OFFICE SUPPLIES	7.50	
PRINTED SUPPLIES	23.18	
SERVICE OF OTHER DEPARTMENTS	.08	
TOTAL MAINTENANCE AND OPERATION	841.50	
TOTAL JUSTICE COURT NO 12	5,578.62	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
JUSTICE COURT NO 13		
SALARIES PERMANENT PERSONNEL	1,320.00	
TOTAL SALARIES AND WAGES	1,320.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	300.00	
TOTAL MAINTENANCE AND OPERATION	300.00	
TOTAL JUSTICE COURT NO 13	1,620.00	
JUSTICE COURT NO 14		
SALARIES PERMANENT PERSONNEL	1,200.00	
TOTAL SALARIES AND WAGES	1,200.00	
POSTAGE AND BOX RENT	1.05	
SMALL CLAIMS COURT EXPENSES	.88	
STATUTORY OFFICE EXPENSE ALLOWANCE	300.00	
SERVICE OF OTHER DEPARTMENTS	.13	
TOTAL MAINTENANCE AND OPERATION	302.06	
TOTAL JUSTICE COURT NO 14	1,502.06	
JUSTICE COURT NO 16		
SALARIES PERMANENT PERSONNEL	3,300.00	
TOTAL SALARIES AND WAGES	3,300.00	
SMALL CLAIMS COURT EXPENSES	19.18	3.35
STATUTORY OFFICE EXPENSE ALLOWANCE	660.00	55.00
TOTAL MAINTENANCE AND OPERATION	679.18	58.35
TOTAL JUSTICE COURT NO 16	3,979.18	58.35
JUSTICE COURT NO 17		
SALARIES PERMANENT PERSONNEL	3,999.96	
TOTAL SALARIES AND WAGES	3,999.96	
POSTAGE AND BOX RENT	36.14	
COMMUNICATION	94.65	22.20
REPAIR AND SERVICING EQUIPMENT	2.25	
OFFICE SUPPLIES	1.90	
PRINTED SUPPLIES	57.37	
SERVICE OF OTHER DEPARTMENTS	.20	
TOTAL MAINTENANCE AND OPERATION	192.51	22.20

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TYPEWRITERS	205.40	
TOTAL CAPITAL OUTLAY	205.40	
TOTAL JUSTICE COURT NO 17	4,397.87	22.20
JUSTICE COURT TRIAL EXPENSE		
PROFESSIONAL FEES	10.00	
SUNDRY FEES	7,181.75	
JUROR FEES AND EXPENSES	8,456.73	15.50
WITNESS FEES AND EXPENSES	2,028.94	
LABORATORY EXAMINATIONS	135.00	
TOTAL MAINTENANCE AND OPERATION	17,812.42	15.50
TOTAL JUSTICE COURT TRIAL EXPENSE	17,812.42	15.50
JUSTICE COURT GENERAL EXPENSE		
MATRONS FEES	3.00	
OTHER TRAVEL EXPENSE	62.39	
OFFICE SUPPLIES	12.69	
PRINTED SUPPLIES	177.25	
RADIO SUPPLIES	39.45	
TOTAL MAINTENANCE AND OPERATION	294.78	
TOTAL JUSTICE COURT GENERAL EXP	294.78	
GRAND JURY		
PROFESSIONAL FEES	7,000.00	
SUNDRY FEES	15.50	
JUROR FEES AND EXPENSES	5,290.30	
OTHER SERVICES	2,075.00	
OFFICE SUPPLIES	46.54	
PRINTED SUPPLIES	210.85	
TOTAL MAINTENANCE AND OPERATION	14,638.19	
TOTAL GRAND JURY	14,638.19	
MUNICIPAL COURTS		
SALARIES PERMANENT PERSONNEL	131,885.29	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	86.64	
TOTAL SALARIES AND WAGES	131,971.93	
SUNDRY FEES	2,390.00	
POSTAGE AND BOX RENT	981.16	
COMMUNICATION	2,214.04	367.84
REPAIR AND SERVICING EQUIPMENT	440.23	92.82

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
OTHER SERVICES	2.32	
RENT OF EQUIPMENT	125.00	125.00
RENT OF REAL PROPERTY	120.00	20.00
AUTO MILEAGE	86.55	6.30
OTHER TRAVEL EXPENSE	133.15	
OFFICE SUPPLIES	2,207.27	
PRINTED SUPPLIES	3,268.91	
BOOKS AND PERIODICALS	1,316.50	26.49
TOTAL MAINTENANCE AND OPERATION	13,285.13	638.45
FILING CABINETS EQUIPMENT	636.82	
OTHER OFFICE EQUIPMENT	69.78	
TOTAL CAPITAL OUTLAY	706.60	
TOTAL MUNICIPAL COURTS	145,963.66	638.45
CONCORD MUNICIPAL COURT		
SALARIES PERMANENT PERSONNEL	4,253.50	
TOTAL SALARIES AND WAGES	4,253.50	
POSTAGE AND BOX RENT	60.34	
COMMUNICATION	18.40	
REPAIR AND SERVICING EQUIPMENT	13.80	
OTHER SERVICES	150.00	
RENT OF REAL PROPERTY	550.00	
UTILITIES	2.86	
OFFICE SUPPLIES	102.30	
PRINTED SUPPLIES	354.05	
SERVICE OF OTHER DEPARTMENTS	176.96	
TOTAL MAINTENANCE AND OPERATION	1,428.71	
TOTAL CONCORD MUNICIPAL COURT	5,682.21	
LAW LIBRARY		
SALARIES PERMANENT PERSONNEL	5,400.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	170.29	
TOTAL SALARIES AND WAGES	5,570.29	
POSTAGE AND BOX RENT	12.00	
COMMUNICATION	32.93	10.02
REPAIR AND SERVICING EQUIPMENT	25.71	
OTHER SERVICES	15.04	
FIRE AND BURGLARY INSURANCE	32.18	
OFFICE SUPPLIES	51.92	
PRINTED SUPPLIES	10.78	
BOOKS AND PERIODICALS	1,393.14	
TOTAL MAINTENANCE AND OPERATION	1,573.70	10.02
SUNDRY EQUIPMENT	6,355.01	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL CAPITAL OUTLAY	6,355.01	
TOTAL LAW LIBRARY	13,499.00	10.02
PITTSBURG BUILDINGS		
SERVICE OF OTHER DEPARTMENTS	236.57	
TOTAL MAINTENANCE AND OPERATION	236.57	
BUILDING CONSTRUCTION	23,955.30	
LAND PURCHASED	120.00	
TOTAL CAPITAL OUTLAY	24,075.30	
TOTAL PITTSBURG BUILDINGS	24,311.87	
MARTINEZ ADMINISTRATION BUILDING		
SALARIES PERMANENT PERSONNEL	123,269.81	357.05
SALARIES TEMPORARY AND SEASONAL PERSONNEL	8,257.86	
OVERTIME	1,557.14	
TOTAL SALARIES AND WAGES	133,084.81	357.05
PROFESSIONAL FEES	3,772.68	
POSTAGE AND BOX RENT	1.49	
REPAIR OF BUILDINGS	20,134.99	
REPAIR AND SERVICING EQUIPMENT	1,226.43	197.89
OTHER SERVICES	1,415.50	
RENT OF REAL PROPERTY	56,994.16	
UTILITIES	23,337.70	354.00
FREIGHT DRAYAGE AND EXPRESS	5.44	
LAUNDRY AND TOWEL SERVICE	180.13	16.05
AUTO MILEAGE	228.62	
OTHER TRAVEL EXPENSE	40.11	
CONSTRUCTION AND REPAIR SUPPLIES	243.82	123.93
GROUND AND MAINTENANCE SUPPLIES	2,623.30	24.72
JANITOR AND SANITATION SUPPLIES	18,754.92	713.91
OFFICE SUPPLIES	18.71	
SUNDRY SUPPLIES	484.13	
DEPOSITS ON CONTAINERS	10.00	
USE OF COUNTY EQUIPMENT	2,698.34	
SERVICE OF OTHER DEPARTMENTS	17,001.13	
COST APPLIED	5,513.70CR	
TOTAL MAINTENANCE AND OPERATION	143,657.90	1,430.50
MACHINERY AND TOOLS	1,225.89	
BUILDING ALTERATIONS	341,398.74	
GROUNDS IMPROVEMENTS	623.98	
LAUNDRY EQUIPMENT	103.48	
DESKS AND CHAIRS	243.99	
SUNDRY EQUIPMENT	39.81	
TOTAL CAPITAL OUTLAY	343,635.89	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL MARTINEZ ADMINISTRATION BLDG	620,378.60	1,787.55
BUILDING MAINTENANCE		
SALARIES PERMANENT PERSONNEL	98,809.58	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	8,281.73	28.40
OVERTIME	739.07	
TOTAL SALARIES AND WAGES	107,830.38	28.40
POSTAGE AND BOX RENT	69.18	
COMMUNICATION	740.01	130.45
REPAIR OF BUILDINGS	815.50	
REPAIR AND SERVICING EQUIPMENT	498.43	30.07
OTHER SERVICES	236.04	
UTILITIES	708.63	11.73
CONSTRUCTION AND REPAIR SUPPLIES	2,467.96	59.72
JANITOR AND SANITATION SUPPLIES	104.56	
MEDICAL AND SURGICAL SUPPLIES	.83	
GASOLINE AND DIESEL OIL SUPPLIES	1.08	
OFFICE SUPPLIES	274.47	
PRINTED SUPPLIES	19.20	
BOOKS AND PERIODICALS	42.00	
SUNDRY SUPPLIES	71.47	
USE OF COUNTY EQUIPMENT	7,910.94	
SERVICE OF OTHER DEPARTMENTS	976.36	
COST APPLIED	87,988.78CR	
LABOR APPLIED	18,330.82CR	
TOTAL MAINTENANCE AND OPERATION	91,382.94CR	231.97
MACHINERY AND TOOLS	948.50	
SUNDRY EQUIPMENT	19.47	
TOTAL CAPITAL OUTLAY	967.97	
TOTAL BUILDING MAINTENANCE	17,415.41	260.37
TELEPHONE EXCHANGE		
SALARIES PERMANENT PERSONNEL	22,722.52	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	2,974.76	
OVERTIME	61.31	
TOTAL SALARIES AND WAGES	25,758.59	
POSTAGE AND BOX RENT	6.00	
COMMUNICATION	35,382.77	13,602.32CR
REPAIR AND SERVICING EQUIPMENT	12.60	17.55
AUTO MILEAGE	1.65	
OFFICE SUPPLIES	253.42	
PRINTED SUPPLIES	186.37	
USE OF COUNTY EQUIPMENT	35.35	
SERVICE OF OTHER DEPARTMENTS	21.12	
TABULATING SERVICE	3,486.74	
TOTAL MAINTENANCE AND OPERATION	39,386.02	13,584.77CR

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
BUILDING ALTERATIONS	120.24	
FURNITURE AND FURNISHINGS	186.84	
TOTAL CAPITAL OUTLAY	307.08	
TOTAL TELEPHONE EXCHANGE	65,451.69	13,584.77CR
RICHMOND OFFICE BUILDING		
SALARIES PERMANENT PERSONNEL	53,875.19	
OVERTIME	234.18	
TOTAL SALARIES AND WAGES	54,109.37	
COMMUNICATION	34.39	952.64
REPAIR OF BUILDINGS	6,970.90	
REPAIR AND SERVICING EQUIPMENT	378.23	70.84
OTHER SERVICES	600.00	
UTILITIES	11,020.02	172.66
LAUNDRY AND TOWEL SERVICE	16.83	
CONSTRUCTION AND REPAIR SUPPLIES	191.34	
GROUND AND MAINTENANCE SUPPLIES	442.48	
JANITOR AND SANITATION SUPPLIES	5,564.93	7.04
BEDDING AND TOWELS	33.07	
SUNDRY SUPPLIES	97.44	
USE OF COUNTY EQUIPMENT	247.40	
SERVICE OF OTHER DEPARTMENTS	1,136.29	
COST APPLIED	1,816.56CR	
TOTAL MAINTENANCE AND OPERATION	24,916.76	1,203.18
MACHINERY AND TOOLS	827.33	
BUILDING ALTERATIONS	1,268.08	
GROUNDS IMPROVEMENTS	29,012.73	
LAUNDRY EQUIPMENT	145.60	
SUNDRY EQUIPMENT	21.63	
TOTAL CAPITAL OUTLAY	31,275.37	
TOTAL RICHMOND OFFICE BUILDING	110,301.50	1,203.18
OAKLEY BUILDINGS		
REPAIR OF BUILDINGS	3,115.21	
OTHER SERVICES	2,400.00	
UTILITIES	1,012.49	38.57
GROUND AND MAINTENANCE SUPPLIES	17.86	
JANITOR AND SANITATION SUPPLIES	102.29	
SUNDRY SUPPLIES	26.78	
SERVICE OF OTHER DEPARTMENTS	616.40	
TOTAL MAINTENANCE AND OPERATION	7,291.03	38.57
BUILDING ALTERATIONS	2,360.77	
TOTAL CAPITAL OUTLAY	2,360.77	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL OAKLEY BUILDINGS	9,651.80	38.57
SHERIFF		
SALARIES PERMANENT PERSONNEL	538,772.67	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	12,957.34	
CLERICAL POOL TEMPORARY	1,015.60	
OVERTIME	16,288.39	49.40
TOTAL SALARIES AND WAGES	569,034.00	49.40
PROFESSIONAL FEES	27.50	
MATRONS FEES	544.00	
SUNDRY FEES	293.60	96.00
POSTAGE AND BOX RENT	1,244.70	.32
COMMUNICATION	15,947.65	1,473.31
REPAIR OF BUILDINGS	512.51	
REPAIR AND SERVICING EQUIPMENT	1,321.96	134.62
OTHER SERVICES	1,025.38	20.80
RENT OF EQUIPMENT	3,797.90	375.00
RENT OF REAL PROPERTY	1,590.24	
UTILITIES	1,863.81	44.77
AMBULANCE SERVICE	22.50	
SUNDRY TRANSPORTATION	3,720.64	
FREIGHT DRAYAGE AND EXPRESS	20.03	
LABORATORY EXAMINATIONS	35.00	
AUTO MILEAGE	3,438.48	216.76
OTHER TRAVEL EXPENSE	1,602.69	107.32
CRIMINAL EXPENSE	1,749.98	
CONSTRUCTION AND REPAIR SUPPLIES	186.47	
JANITOR AND SANITATION SUPPLIES	225.97	
CLOTHING	10.66	
MEDICAL AND SURGICAL SUPPLIES	82.01	
GASOLINE AND DIESEL OIL SUPPLIES	1,092.32	107.19
GREASES AND LUBE OIL SUPPLIES	54.07	3.57
OFFICE SUPPLIES	5,049.73	
PRINTED SUPPLIES	2,522.10	
BOOKS AND PERIODICALS	103.56	
RADIO SUPPLIES	3,574.02	2.23
SUNDRY SUPPLIES	2,710.53	.17CR
USE OF COUNTY EQUIPMENT	53,947.87	
SERVICE OF OTHER DEPARTMENTS	1,282.13	
COST APPLIED	4,560.46CR	
EMPLOYEE SUBSISTENCE CREDITS	3.75CR	
MISCELLANEOUS EQUIPMENT REPLACEMENTS	4,335.02	
TOTAL MAINTENANCE AND OPERATION	109,370.82	2,581.72
MACHINERY AND TOOLS	34.16	
BUILDING CONSTRUCTION	472.19	
FURNITURE AND FURNISHINGS	21.63	
DESKS AND CHAIRS	610.43	
FILING CABINETS EQUIPMENT	1,578.64	
TYPEWRITERS	595.28	
OTHER OFFICE EQUIPMENT	1,384.14	
RADIO EQUIPMENT	2,679.70	
SUNDRY EQUIPMENT	249.55	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL CAPITAL OUTLAY	7,625.72	
TOTAL SHERIFF	686,030.54	2,631.12
MARSHAL		
SALARIES PERMANENT PERSONNEL	41,618.00	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	379.20	
TOTAL SALARIES AND WAGES	41,997.20	
POSTAGE AND BOX RENT	69.65	
COMMUNICATION	302.35	43.75
REPAIR AND SERVICING EQUIPMENT	45.06	23.48
OTHER TRAVEL EXPENSE	54.50	
OFFICE SUPPLIES	94.02	
PRINTED SUPPLIES	108.79	
USE OF COUNTY EQUIPMENT	899.70	
SERVICE OF OTHER DEPARTMENTS	.07	
TOTAL MAINTENANCE AND OPERATION	1,574.14	67.23
DESKS AND CHAIRS	208.85	
FILING CABINETS EQUIPMENT	144.54	
OTHER OFFICE EQUIPMENT	22.88	
TOTAL CAPITAL OUTLAY	376.27	
TOTAL MARSHAL	43,947.61	67.23
RICHMOND MARSHALL		
SALARIES PERMANENT PERSONNEL	1,014.50	
TOTAL SALARIES AND WAGES	1,014.50	
COMMUNICATION	15.64	
TOTAL MAINTENANCE AND OPERATION	15.64	
TOTAL RICHMOND MARSHALL	1,030.14	
CONSTABLE TOWNSHIP 1		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE TOWNSHIP 1	5,346.00	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
CONSTABLE TOWNSHIP 2		
SALARIES PERMANENT PERSONNEL	1,575.00	
TOTAL SALARIES AND WAGES	1,575.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE TOWNSHIP 2	2,043.00	
CONSTABLE TOWNSHIP 3		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
COMMUNICATION	20.53	
STATUTORY OFFICE EXPENSE ALLOWANCE	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,190.53	
TOTAL CONSTABLE TOWNSHIP 3	5,600.53	
CONSTABLE TOWNSHIP 4		
SALARIES PERMANENT PERSONNEL	3,999.96	
TOTAL SALARIES AND WAGES	3,999.96	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE TOWNSHIP 4	4,935.96	
CONSTABLE TOWNSHIP 5		
SALARIES PERMANENT PERSONNEL	3,675.00	
TOTAL SALARIES AND WAGES	3,675.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	780.00	
TOTAL MAINTENANCE AND OPERATION	780.00	
TOTAL CONSTABLE TOWNSHIP 5	4,455.00	
CONSTABLE TOWNSHIP 6		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	60.00

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	936.00	60.00
TOTAL CONSTABLE TOWNSHIP 6	5,346.00	60.00
CONSTABLE TOWNSHIP 7		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE TOWNSHIP 7	5,346.00	
CONSTABLE TOWNSHIP 8		
SALARIES PERMANENT PERSONNEL	4,267.74	
TOTAL SALARIES AND WAGES	4,267.74	
STATUTORY OFFICE EXPENSE ALLOWANCE	807.68	
TOTAL MAINTENANCE AND OPERATION	807.68	
TOTAL CONSTABLE TOWNSHIP 8	5,075.42	
CONSTABLE TOWNSHIP 9		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE TOWNSHIP 9	5,580.00	
CONSTABLE TOWNSHIP 10		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE TOWNSHIP 10	5,346.00	
CONSTABLE TOWNSHIP 11		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE TOWNSHIP 11	5,580.00	
CONSTABLE TOWNSHIP 12		
SALARIES PERMANENT PERSONNEL	4,410.00	
TOTAL SALARIES AND WAGES	4,410.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	
PRINTED SUPPLIES	1.50	
TOTAL MAINTENANCE AND OPERATION	937.50	
TOTAL CONSTABLE TOWNSHIP 12	5,347.50	
CONSTABLE TOWNSHIP 13		
SALARIES PERMANENT PERSONNEL	1,890.00	
TOTAL SALARIES AND WAGES	1,890.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE TOWNSHIP 13	2,358.00	
CONSTABLE TOWNSHIP 14		
SALARIES PERMANENT PERSONNEL	2,835.00	
TOTAL SALARIES AND WAGES	2,835.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	468.00	
TOTAL MAINTENANCE AND OPERATION	468.00	
TOTAL CONSTABLE TOWNSHIP 14	3,303.00	
CONSTABLE TOWNSHIP 16		
SALARIES PERMANENT PERSONNEL	3,780.00	
TOTAL SALARIES AND WAGES	3,780.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	936.00	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	936.00	
TOTAL CONSTABLE TOWNSHIP 16	4,716.00	
CONSTABLE TOWNSHIP 17		
SALARIES PERMANENT PERSONNEL	3,999.96	
TOTAL SALARIES AND WAGES	3,999.96	
STATUTORY OFFICE EXPENSE ALLOWANCE	1,170.00	
TOTAL MAINTENANCE AND OPERATION	1,170.00	
TOTAL CONSTABLE TOWNSHIP 17	5,169.96	
CONSTABLE GENERAL EXPENSE		
MATRONS FEES	19.00	
POSTAGE AND BOX RENT	15.00	
OTHER TRAVEL EXPENSE	74.85	
PRINTED SUPPLIES	4.27	
RADIO SUPPLIES	103.72	
SUNDRY SUPPLIES	33.48	
TOTAL MAINTENANCE AND OPERATION	250.32	
TOTAL CONSTABLE GENERAL EXPENSE	250.32	
COUNTY JAIL		
SALARIES PERMANENT PERSONNEL	140,315.67	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	29,514.78	48.96
OVERTIME	5,311.14	
TOTAL SALARIES AND WAGES	175,141.59	48.96
SUNDRY FEES	1.00	
POSTAGE AND BOX RENT	72.00	
COMMUNICATION	957.25	155.09
REPAIR OF BUILDINGS	16,378.22	
REPAIR AND SERVICING EQUIPMENT	445.04	32.25
OTHER SERVICES	1,215.50	
RENT OF EQUIPMENT	1.50	
UTILITIES	13,907.93	510.42
LAUNDRY AND TOWEL SERVICE	3,187.36	
PUBLICATION OF NOTICES	7.00	
AUTO MILEAGE	28.96	
OTHER TRAVEL EXPENSE	163.56	
CONSTRUCTION AND REPAIR SUPPLIES	776.67	
GROUND AND MAINTENANCE SUPPLIES	293.50	
JANITOR AND SANITATION SUPPLIES	4,440.45	43.82
FOOD	66,923.87	1,925.52
BEDDING AND TOWELS	259.21	
CLOTHING	4,097.03	118.66

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
KITCHEN AND DINING ROOM SUPPLIES	1,713.38	
LAUNDRY SUPPLIES	62.72	
MEDICAL AND SURGICAL SUPPLIES	2,290.92	
GASOLINE AND DIESEL OIL SUPPLIES	4.77	
OFFICE SUPPLIES	1,191.05	
PRINTED SUPPLIES	659.77	43.41
BOOKS AND PERIODICALS	7.15	
SUNDRY SUPPLIES	2,082.16	67.98
USE OF COUNTY EQUIPMENT	7,796.52	
SERVICE OF OTHER DEPARTMENTS	594.85	
LABOR APPLIED	1,341.33CR	
OVERHEAD APPLIED	380.96CR	
EMPLOYEE SUBSISTENCE CREDITS	109.50CR	
OFFICE EQUIPMENT REPLACEMENTS	168.42	
MISCELLANEOUS EQUIPMENT REPLACEMENTS	141.02	
TOTAL MAINTENANCE AND OPERATION	128,036.99	2,897.15
KITCHEN EQUIPMENT	709.27	
TYPEWRITERS	203.43	
TOTAL CAPITAL OUTLAY	912.70	
TOTAL COUNTY JAIL	304,091.28	2,946.11
COUNTY JAIL TOWN BRANCHES		
RENT OF REAL PROPERTY	1.00	
UTILITIES	38.60	3.78
TOTAL MAINTENANCE AND OPERATION	39.60	3.78
TOTAL COUNTY JAIL TOWN BRANCHES	39.60	3.78
POULTRY PROGRAM		
CONSTRUCTION AND REPAIR SUPPLIES	410.54	
FOOD	525.85	
MEDICAL AND SURGICAL SUPPLIES	42.00	
SUNDRY SUPPLIES	210.00	
TOTAL MAINTENANCE AND OPERATION	1,188.39	
TOTAL POULTRY PROGRAM	1,188.39	
HOG PROGRAM		
OTHER SERVICES	481.09	
FIRE AND BURGLARY INSURANCE	10.00	
CONSTRUCTION AND REPAIR SUPPLIES	72.09	
FOOD	915.55	
SUNDRY SUPPLIES	119.72	
OTHER INVENTORIES	595.08	
TOTAL MAINTENANCE AND OPERATION	2,193.53	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL HOG PROGRAM	2,193.53	
MOTOR POLICE		
PROFESSIONAL FEES	1,090.00	
MATRONS FEES	15.00	
LABORATORY EXAMINATIONS	625.00	30.00
MEDICAL AND SURGICAL SUPPLIES	1,528.62	
PRINTED SUPPLIES	133.75	
TOTAL MAINTENANCE AND OPERATION	3,392.37	30.00
TOTAL MOTOR POLICE	3,392.37	30.00
RECORDER		
SALARIES PERMANENT PERSONNEL	86,505.54	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,457.28	
TOTAL SALARIES AND WAGES	89,962.82	
POSTAGE AND BOX RENT	2,155.40	
COMMUNICATION	335.11	78.20
REPAIR AND SERVICING EQUIPMENT	263.95	53.75
OTHER SERVICES	49.92	
FREIGHT DRAYAGE AND EXPRESS	4.05	
AUTO MILEAGE	56.10	
OTHER TRAVEL EXPENSE	156.10	
CONSTRUCTION AND REPAIR SUPPLIES	2.37	
OFFICE SUPPLIES	4,899.66	387.34
PRINTED SUPPLIES	1,690.63	309.68
BOOKS AND PERIODICALS	30.00	
SUNDRY SUPPLIES	25,148.17	
SERVICE OF OTHER DEPARTMENTS	222.58	
COST APPLIED	4,198.05CR	
OFFICE EQUIPMENT REPLACEMENTS	566.28	
TOTAL MAINTENANCE AND OPERATION	31,382.27	828.97
DESKS AND CHAIRS	350.92	
FILING CABINETS EQUIPMENT	2,666.66	
TYPEWRITERS	437.75	
OTHER OFFICE EQUIPMENT	48.78	
TOTAL CAPITAL OUTLAY	3,504.11	
TOTAL RECORDER	124,849.20	828.97
SEALER OF WEIGHTS AND MEASURES		
SALARIES PERMANENT PERSONNEL	40,147.52	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	598.56	
OVERTIME	106.14	
TOTAL SALARIES AND WAGES	40,852.22	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
POSTAGE AND BOX RENT	3.62	
COMMUNICATION	234.56	65.08
REPAIR AND SERVICING EQUIPMENT	71.60	9.30
OTHER SERVICES	699.55	
RENT OF REAL PROPERTY	180.00	
UTILITIES	6.96	
AUTO MILEAGE	9.75	
OTHER TRAVEL EXPENSE	69.12	
CONSTRUCTION AND REPAIR SUPPLIES	81.51	
JANITOR AND SANITATION SUPPLIES	3.08	
OFFICE SUPPLIES	136.77	
PRINTED SUPPLIES	315.98	
SUNDRY SUPPLIES	24.71	
USE OF COUNTY EQUIPMENT	4,484.20	
SERVICE OF OTHER DEPARTMENTS	.06	
OFFICE FURNITURE REPLACEMENTS	205.97	
OFFICE EQUIPMENT REPLACEMENTS	193.13	
TOTAL MAINTENANCE AND OPERATION	6,720.57	74.38
SUNDRY EQUIPMENT	520.00	
TOTAL CAPITAL OUTLAY	520.00	
TOTAL SEALER WEIGHTS AND MEASURES	48,092.79	74.38
HUMANE OFFICER		
OTHER SERVICES	600.00	
TOTAL MAINTENANCE AND OPERATION	600.00	
TOTAL HUMANE OFFICER	600.00	
GAME PROTECTION		
SUNDRY SUPPLIES	747.89	
TOTAL MAINTENANCE AND OPERATION	747.89	
RADIO EQUIPMENT	468.30	
TOTAL CAPITAL OUTLAY	468.30	
TOTAL GAME PROTECTION	1,216.19	
CROSSING WATCHMEN		
OTHER SERVICES	14,717.00	409.49
TOTAL MAINTENANCE AND OPERATION	14,717.00	409.49
TOTAL CROSSING WATCHMEN	14,717.00	409.49

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
AGRICULTURAL COMMISSIONER		
SALARIES PERMANENT PERSONNEL	81,035.25	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	4,296.78	
OVERTIME	71.92	
TOTAL SALARIES AND WAGES	85,403.95	
SUNDRY FEES	1.00	
POSTAGE AND BOX RENT	337.90	
COMMUNICATION	968.96	9.22
REPAIR OF BUILDINGS	4.59	
REPAIR AND SERVICING EQUIPMENT	42.91	
OTHER SERVICES	377.62	
RENT OF EQUIPMENT	3.00	
RENT OF REAL PROPERTY	1,354.20	
UTILITIES	294.76	.57
AUTO MILEAGE	1,155.27	
OTHER TRAVEL EXPENSE	299.96	
CONSTRUCTION AND REPAIR SUPPLIES	30.12	
JANITOR AND SANITATION SUPPLIES	3.87	
MEDICAL AND SURGICAL SUPPLIES	1.81	
GASOLINE AND DIESEL OIL SUPPLIES	20.94	
OFFICE SUPPLIES	790.89	
PRINTED SUPPLIES	333.80	
BOOKS AND PERIODICALS	85.07	.52
SUNDRY SUPPLIES	413.28	
POISON SUPPLIES	7,534.63	
USE OF COUNTY EQUIPMENT	13,165.09	
SERVICE OF OTHER DEPARTMENTS	216.48	
OFFICE FURNITURE REPLACEMENTS	91.23	
MISCELLANEOUS EQUIPMENT REPLACEMENTS	104.66	
TOTAL MAINTENANCE AND OPERATION	27,632.04	10.31
DESKS AND CHAIRS	490.66	
FILING CABINETS EQUIPMENT	70.88	
FIRE FIGHTING EQUIPMENT	99.21	
SUNDRY EQUIPMENT	635.81	
TOTAL CAPITAL OUTLAY	1,296.56	
TOTAL AGRICULTURAL COMMISSIONER	114,332.55	10.31
AGRICULTURAL EXTENSION SERVICE		
SALARIES PERMANENT PERSONNEL	16,075.50	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	246.51	
TOTAL SALARIES AND WAGES	16,322.01	
POSTAGE AND BOX RENT	116.40	
COMMUNICATION	1,482.20	197.25
REPAIR OF BUILDINGS	260.26	
REPAIR AND SERVICING EQUIPMENT	206.30	
OTHER SERVICES	1,576.16	
RENT OF REAL PROPERTY	3,600.00	
UTILITIES	643.29	92.58

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
FREIGHT DRAYAGE AND EXPRESS	11.25	
OTHER TRAVEL EXPENSE	434.23	
JANITOR AND SANITATION SUPPLIES	102.94	
GASOLINE AND DIESEL OIL SUPPLIES	5.40	
OFFICE SUPPLIES	975.03	
BOOKS AND PERIODICALS	67.25	
SUNDRY SUPPLIES	531.59	
USE OF COUNTY EQUIPMENT	7,990.40	
SERVICE OF OTHER DEPARTMENTS	121.61	
TOTAL MAINTENANCE AND OPERATION	18,124.31	289.83
FIRE FIGHTING EQUIPMENT	72.39	
TOTAL CAPITAL OUTLAY	72.39	
TOTAL AGRICULTURAL EXTENSION	34,518.71	289.83
PREDATORY ANIMAL CONTROL		
SALARIES PERMANENT PERSONNEL	4,320.00	
TOTAL SALARIES AND WAGES	4,320.00	
STATUTORY OFFICE EXPENSE ALLOWANCE	964.25	
TOTAL MAINTENANCE AND OPERATION	964.25	
TOTAL PREDATORY ANIMAL CONTROL	5,284.25	
COUNTY POUND		
SALARIES PERMANENT PERSONNEL	21,976.00	
OVERTIME	863.62	
TOTAL SALARIES AND WAGES	22,839.62	
POSTAGE AND BOX RENT	10.00	
COMMUNICATION	122.14	37.22
REPAIR OF BUILDINGS	393.80	
REPAIR AND SERVICING EQUIPMENT	30.75	
UTILITIES	769.82	19.27
PUBLICATION OF NOTICES	167.06	
CONSTRUCTION AND REPAIR SUPPLIES	62.56	
JANITOR AND SANITATION SUPPLIES	37.18	
GASOLINE AND DIESEL OIL SUPPLIES	6.76	
OFFICE SUPPLIES	11.06	
PRINTED SUPPLIES	182.75	
SUNDRY SUPPLIES	1,097.01	
USE OF COUNTY EQUIPMENT	2,710.03	
TOTAL MAINTENANCE AND OPERATION	5,600.92	56.49
BUILDING CONSTRUCTION	4,725.22	
LAND PURCHASED	322.44	
FIRE ARMS	44.11	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL CAPITAL OUTLAY	5,091.77	
TOTAL COUNTY POUND	33,532.31	56.49
FROST WARNING SERVICES		
COMMUNICATION	13.30	
OTHER SERVICES	355.00	
AUTO MILEAGE	157.36	
SUNDRY SUPPLIES	7.28	
TOTAL MAINTENANCE AND OPERATION	532.94	
TOTAL FROST WARNING SERVICES	532.94	
AIR POLLUTION CONTROL		
OTHER SERVICES	21,474.68	4,257.85
TOTAL MAINTENANCE AND OPERATION	21,474.68	4,257.85
TOTAL AIR POLLUTION CONTROL	21,474.68	4,257.85
FIRE PROTECTION		
SERVICE OF OTHER DEPARTMENTS	17,083.47	
TOTAL MAINTENANCE AND OPERATION	17,083.47	
TOTAL FIRE PROTECTION	17,083.47	
FLOOD CONTROL		
OTHER SERVICES	101,266.76	
OFFICE SUPPLIES	14.05	
SUNDRY SUPPLIES	1,677.69CR	30.00
SERVICE OF OTHER DEPARTMENTS	33,814.71	177.75
TOTAL MAINTENANCE AND OPERATION	133,417.83	207.75
GROUNDS IMPROVEMENTS		7,030.86
LAND PURCHASED	3,750.00	
TOTAL CAPITAL OUTLAY	3,750.00	7,030.86
TOTAL FLOOD CONTROL	137,167.83	7,238.61
INSURANCE		
FIDELITY INSURANCE	5,005.13	
FIRE AND BURGLARY INSURANCE	7,203.91	25.90
LIABILITY INSURANCE	74,259.54	1,863.19
WORKMENS COMPENSATION INSURANCE	84,600.00	19,648.98

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	171,068.58	21,538.07
TOTAL INSURANCE	171,068.58	21,538.07
CIVILIAN DEFENSE		
SALARIES PERMANENT PERSONNEL	40,350.74	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	3,899.12	
TOTAL SALARIES AND WAGES	44,249.86	
POSTAGE AND BOX RENT	1,874.44	2.87
COMMUNICATION	4,710.48	241.07
REPAIR AND SERVICING EQUIPMENT	505.58	13.50
OTHER SERVICES	382.50	
RENT OF REAL PROPERTY	1.00	
UTILITIES	580.48	25.01
FREIGHT DRAYAGE AND EXPRESS	2.01	
PUBLICATION OF NOTICES	38.35	
AUTO MILEAGE	2,534.11	
OTHER TRAVEL EXPENSE	437.78	15.01
CONSTRUCTION AND REPAIR SUPPLIES	60.10	
JANITOR AND SANITATION SUPPLIES	1.66	
FOOD	19.18	
MEDICAL AND SURGICAL SUPPLIES	13.80	
GASOLINE AND DIESEL OIL SUPPLIES	2.20	
OFFICE SUPPLIES	3,418.66	
PRINTED SUPPLIES	887.24	
BOOKS AND PERIODICALS	566.45	
RADIO SUPPLIES	403.51	
SUNDRY SUPPLIES	1,871.61	11.85
USE OF COUNTY EQUIPMENT	1,969.69	
SERVICE OF OTHER DEPARTMENTS	44.75	
TOTAL MAINTENANCE AND OPERATION	20,325.58	309.31
MACHINERY AND TOOLS	2,386.80	
BUILDING ALTERATIONS	932.49	
BUILDING CONSTRUCTION	772.78	
FURNITURE AND FURNISHINGS	48.16	
KITCHEN EQUIPMENT	406.33	
ADDING AND COMPUTING MACHINES	167.54	
DESKS AND CHAIRS	897.11	
FILING CABINETS EQUIPMENT	139.01	
OTHER OFFICE EQUIPMENT	300.95	
RADIO EQUIPMENT	6,211.61	
SUNDRY EQUIPMENT	8,472.72	
TOTAL CAPITAL OUTLAY	20,735.50	
TOTAL CIVILIAN DEFENSE	85,310.94	309.31
HEALTH DEPARTMENT		
SALARIES PERMANENT PERSONNEL	669,033.12	
CLERICAL POOL PERMANENT	2,757.20	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SALARIES TEMPORARY AND SEASONAL PERSONNEL	27,191.91	
OVERTIME	3,936.96	
TOTAL SALARIES AND WAGES	702,919.19	
PROFESSIONAL FEES	61,105.91	150.35
SUNDRY FEES	49.70CR	
POSTAGE AND BOX RENT	4,425.48	1.59
COMMUNICATION	17,331.82	1,166.54
REPAIR OF BUILDINGS	1,115.93	
REPAIR AND SERVICING EQUIPMENT	1,712.80	235.71
OTHER SERVICES	4,296.56	22.91CR
RENT OF EQUIPMENT	1,052.09	
RENT OF REAL PROPERTY	12,715.00	
UTILITIES	3,141.34	205.54
FREIGHT DRAYAGE AND EXPRESS	11.75	
LAUNDRY AND TOWEL SERVICE	3,420.98	239.05
LABORATORY EXAMINATIONS	2,137.00	
PUBLICATION OF NOTICES	9.49	
AUTO MILEAGE	44,184.33	515.66
OTHER TRAVEL EXPENSE	1,207.35	34.00
CONSTRUCTION AND REPAIR SUPPLIES	10.75	
JANITOR AND SANITATION SUPPLIES	370.90	
BEDDING AND TOWELS	81.25	
CLOTHING	544.46	
MEDICAL AND SURGICAL SUPPLIES	44,374.73	572.97
OFFICE SUPPLIES	10,163.15	23.80
PRINTED SUPPLIES	7,500.64	
BOOKS AND PERIODICALS	6,383.69	1.50
LABORATORY SUPPLIES	27.39	
SUNDRY SUPPLIES	1,114.19	
DEPOSITS ON CONTAINERS	40.50	
USE OF COUNTY EQUIPMENT	5,298.96	
SERVICE OF OTHER DEPARTMENTS	1,698.75	
COST APPLIED	1,449.53CR	
OFFICE FURNITURE REPLACEMENTS	362.43	
INSTITUTIONAL EQUIPMENT REPLACEMENTS	113.22	
TOTAL MAINTENANCE AND OPERATION	234,453.61	3,123.80
BUILDING CONSTRUCTION	333,891.90	
FURNITURE AND FURNISHINGS	1,457.97	
MEDICAL AND LABORATORY EQUIPMENT	1,453.74	
DESKS AND CHAIRS	2,420.14	
DUPLICATING EQUIPMENT	202.80	
FILING CABINETS EQUIPMENT	2,556.38	
TYPEWRITERS	1,016.83	
OTHER OFFICE EQUIPMENT	1,611.62	
SUNDRY EQUIPMENT	335.24	
TOTAL CAPITAL OUTLAY	344,946.62	
TOTAL HEALTH DEPARTMENT	1,282,319.42	3,123.80
WEIMAR JOINT SANATORIUM		
BOARD AND CARE	58,014.88	10,821.24

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL MAINTENANCE AND OPERATION	58,014.88	10,821.24
TOTAL WEIMAR JOINT SANATORIUM	58,014.88	10,821.24
GARBAGE DISPOSAL		
RENT OF REAL PROPERTY	2,502.65	
SUNDRY SUPPLIES	1,885.56	
SERVICE OF OTHER DEPARTMENTS	346.05	
TOTAL MAINTENANCE AND OPERATION	4,734.26	
TOTAL GARBAGE DISPOSAL	4,734.26	
HIGHWAYS AND BRIDGES		
PRIMARY ROAD MAINTENANCE	499,050.65	5,734.11
PRIMARY BRIDGE MAINTENANCE	110.67	
PRIMARY ROAD CONSTRUCTION	183,647.97	
PRIMARY BRIDGE CONSTRUCTION	105,947.82	
TOTAL PRIMARY ROAD AND BRIDGE SYSTEM	788,757.11	5,734.11
SECONDARY ROAD MAINTENANCE	677,280.21	6,288.72
SECONDARY BRIDGE MAINTENANCE	12.50	
SECONDARY ROAD CONSTRUCTION	610,270.97	
SECONDARY BRIDGE CONSTRUCTION	95,245.29	
TOTAL SECONDARY ROAD AND BRIDGE SYSTEM	1,382,808.97	6,288.72
BOND EXPENDITURE OVERHEAD	44.29	
BOND EXPENDITURE PRIMARY ROAD CONSTRUCT.	3,040,973.88	
BOND RIGHT OF WAY PRIMARY ROAD CONSTCT.	288,852.98	
TOTAL HIGHWAY BOND PROGRAM	3,329,871.15	
SIDEWALK REPAIR COSTS	104.04	
TOTAL MAINTENANCE AND OPERATION	104.04	
TOTAL HIGHWAY SIDEWALK REPAIR	104.04	
PRIMARY RIGHTS OF WAY		
LAND PURCHASED	28,667.52	
TOTAL CAPITAL OUTLAY	28,667.52	
TOTAL PRIMARY RIGHTS OF WAY	28,667.52	
SECONDARY RIGHTS OF WAY		
LAND PURCHASED	17,603.86	15.00
TOTAL CAPITAL OUTLAY	17,603.86	15.00

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL SECONDARY RIGHTS OF WAY	17,603.86	15.00
AID TO CITIES		
GRANTS IN AID	85,365.76	
SERVICE OF OTHER DEPARTMENTS	68,684.26	
TOTAL MAINTENANCE AND OPERATION	154,050.02	
TOTAL AID TO CITIES	154,050.02	
PUBLIC WORKS		
SALARIES PERMANENT PERSONNEL	713,818.23	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	147,592.70	
OVERTIME	11,113.22	
TOTAL SALARIES AND WAGES	872,524.15	
POSTAGE AND BOX RENT	960.46	.55
COMMUNICATION	5,525.98	1,383.58
REPAIR OF BUILDINGS	184.67	
REPAIR AND SERVICING EQUIPMENT	1,764.51	64.81
OTHER SERVICES	33,833.91	
UTILITIES	215.22	3.85
FREIGHT DRAYAGE AND EXPRESS	19.33	
LABORATORY EXAMINATIONS	4,871.19	975.50
PUBLICATION OF NOTICES	50.32	
AUTO MILEAGE	15,362.32	23.80
OTHER TRAVEL EXPENSE	895.92	
CONSTRUCTION AND REPAIR SUPPLIES	3,904.28	145.80
JANITOR AND SANITATION SUPPLIES	41.52	
OFFICE SUPPLIES	5,367.98	
PRINTED SUPPLIES	1,878.97	6.61
BOOKS AND PERIODICALS	178.36	
LABORATORY SUPPLIES	2,741.19	
SUNDRY SUPPLIES	4,038.57	78.00
USE OF COUNTY EQUIPMENT	38,786.77	
SERVICE OF OTHER DEPARTMENTS	356.98	
TABULATING SERVICE	476.12	
COST APPLIED	447,840.96CR	
MACHINERY TOOLS REPLACEMENTS	426.38	
MISCELLANEOUS EQUIPMENT REPLACEMENTS	393.74	
TOTAL MAINTENANCE AND OPERATION	325,566.27CR	2,682.50
MEDICAL AND LABORATORY EQUIPMENT	915.62	
DESKS AND CHAIRS	279.36	
FILING CABINETS EQUIPMENT	2,146.97	
TYPEWRITERS	442.00	
OTHER OFFICE EQUIPMENT	35.10	
SUNDRY EQUIPMENT	235.77	
TOTAL CAPITAL OUTLAY	4,054.82	
TOTAL PUBLIC WORKS	551,012.70	2,682.50

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
EQUIPMENT OPERATION		
REPAIR AND SERVICING EQUIPMENT	197,542.17	
RENT OF EQUIPMENT	2,039.69	
GASOLINE AND DIESEL OIL SUPPLIES	82,628.62	
GREASES AND LUBE OIL SUPPLIES	4,573.70	
AUTO AND TRUCK TIRES	22,831.54	
DEPRECIATION ON AUTOMOTIVE EQUIPMENT	110,532.16	
EQUIPMENT APPLIED	404,142.55CR	
TOTAL MAINTENANCE AND OPERATION	16,005.33	
TOTAL EQUIPMENT OPERATION	16,005.33	
COUNTY GARAGE		
SALARIES PERMANENT PERSONNEL	134,449.35	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	7,905.76	
OVERTIME	465.45	
TOTAL SALARIES AND WAGES	142,820.56	
POSTAGE AND BOX RENT	15.06	
COMMUNICATION	658.37	183.56
REPAIR OF BUILDINGS	1,691.06	
REPAIR AND SERVICING EQUIPMENT	431.98	
OTHER SERVICES	576.85	
RENT OF REAL PROPERTY	4,530.27	322.69
UTILITIES	3,479.45	140.21
FREIGHT DRAYAGE AND EXPRESS	3.35	
LAUNDRY AND TOWEL SERVICE	862.96	
LABORATORY EXAMINATIONS	496.80	140.20
OTHER TRAVEL EXPENSE	54.73	
CONSTRUCTION AND REPAIR SUPPLIES	4,031.42	108.58
GROUND AND MAINTENANCE SUPPLIES	7.62	
JANITOR AND SANITATION SUPPLIES	418.20	
MEDICAL AND SURGICAL SUPPLIES	13.81	
GASOLINE AND DIESEL OIL SUPPLIES	56.33	
OFFICE SUPPLIES	164.53	
PRINTED SUPPLIES	65.26	
SUNDRY SUPPLIES	212.92	
USE OF COUNTY EQUIPMENT	4,734.78	
SERVICE OF OTHER DEPARTMENTS	498.62	
COST APPLIED	161.95CR	
LABOR APPLIED	81,420.12CR	
OVERHEAD APPLIED	87,477.45CR	
AUTO EQUIPMENT REPLACEMENTS	103,102.09	
MACHINERY TOOLS REPLACEMENTS	325.39	
TOTAL MAINTENANCE AND OPERATION	42,627.67CR	895.24
AUTOMOBILES AND TRUCKS	6,709.11	
CONSTRUCTION EQUIPMENT	1,457.97	
MACHINERY AND TOOLS	2,482.34	
GROUNDS IMPROVEMENTS	716.84	
LAND PURCHASED	250.00	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
ADDING AND COMPUTING MACHINES	378.14	
TOTAL CAPITAL OUTLAY	11,994.40	
TOTAL COUNTY GARAGE	112,187.29	895.24
SAN PABLO GARAGE		
SALARIES PERMANENT PERSONNEL	4,441.36	
TOTAL SALARIES AND WAGES	4,441.36	
COMMUNICATION	347.90	
REPAIR OF BUILDINGS	233.35	
OTHER SERVICES	24.00	
UTILITIES	435.88	24.71
CONSTRUCTION AND REPAIR SUPPLIES	185.01	
GROUND AND MAINTENANCE SUPPLIES	10.47	
JANITOR AND SANITATION SUPPLIES	14.96	
OFFICE SUPPLIES	6.80	
SUNDRY SUPPLIES	12.06	
SERVICE OF OTHER DEPARTMENTS	94.28	
TOTAL MAINTENANCE AND OPERATION	1,364.71	24.71
TOTAL SAN PABLO GARAGE	5,806.07	24.71
LAFAYETTE GARAGE		
SALARIES PERMANENT PERSONNEL	3,097.36	
TOTAL SALARIES AND WAGES	3,097.36	
POSTAGE AND BOX RENT	6.00	
COMMUNICATION	729.44	
REPAIR OF BUILDINGS	4.43	
REPAIR AND SERVICING EQUIPMENT	70.23	
UTILITIES	366.19	6.46
CONSTRUCTION AND REPAIR SUPPLIES	343.26	
JANITOR AND SANITATION SUPPLIES	25.78	
SUNDRY SUPPLIES	17.94	
USE OF COUNTY EQUIPMENT	51.60	
SERVICE OF OTHER DEPARTMENTS	4.16	
TOTAL MAINTENANCE AND OPERATION	1,619.03	6.46
MACHINERY AND TOOLS	60.25	
GROUNDS IMPROVEMENTS	130.52	
SUNDRY EQUIPMENT	175.00	
TOTAL CAPITAL OUTLAY	365.77	
TOTAL LAFAYETTE GARAGE	5,082.16	6.46
CROCKETT GARAGE		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
UTILITIES	29.58	1.34
CONSTRUCTION AND REPAIR SUPPLIES	1.64	
SUNDRY SUPPLIES	1.32	
TOTAL MAINTENANCE AND OPERATION	32.54	1.34
TOTAL CROCKETT GARAGE	32.54	1.34
BRENTWOOD GARAGE		
COMMUNICATION	381.50	
UTILITIES	97.82	12.02
CONSTRUCTION AND REPAIR SUPPLIES	52.93	
JANITOR AND SANITATION SUPPLIES	7.49	
SUNDRY SUPPLIES	12.06	
TOTAL MAINTENANCE AND OPERATION	551.80	12.02
WATER SUPPLY FACILITIES	358.47	
TOTAL CAPITAL OUTLAY	358.47	
TOTAL BRENTWOOD GARAGE	910.27	12.02
HIGHWAYS VACATION AND SICK LEAVE		
SICK LEAVE PERMANENT	23,976.61	
VACATION AND SICK LEAVE	46,982.76	
TOTAL VACATION AND SICK LEAVE	70,959.37	
TOTAL HIWAYS VACATION SICK LEAVE	70,959.37	
JOINT HIGHWAY DIST 13		
OTHER SERVICES	100.00	
TOTAL MAINTENANCE AND OPERATION	100.00	
TOTAL JOINT HIGHWAY DISTRICT 13	100.00	
UNDISTRIBUTED LABOR COSTS		
OVERTIME	106.54	
LABOR COSTS DISTRIBUTION	815.24CR	
TOTAL LABOR COSTS DISTRIBUTION	708.70CR	
TOTAL UNDISTRIBUTED LABOR COSTS	708.70CR	
COUNTY HOSPITAL		
SALARIES PERMANENT PERSONNEL	1,631,013.60	89.56CR

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SALARIES TEMPORARY AND SEASONAL PERSONNEL	334,333.45	
OVERTIME	53,854.30	
TOTAL SALARIES AND WAGES	2,019,201.35	89.56CR
PROFESSIONAL FEES	190,064.05	4,152.41
SUNDRY FEES	165.00	10.00
POSTAGE AND BOX RENT	1,335.96	.10
COMMUNICATION	14,629.64	1,154.19
REPAIR OF BUILDINGS	14,614.43	
REPAIR AND SERVICING EQUIPMENT	6,527.84	78.70
OTHER SERVICES	18,971.95	1,167.50
RENT OF EQUIPMENT	12.69	
RENT OF REAL PROPERTY	28,255.80	20.00
UTILITIES	41,359.05	3,343.93
STREET LIGHTING ASSESSMENTS	85.95	
FREIGHT DRAYAGE AND EXPRESS	305.46	3.00
LABORATORY EXAMINATIONS	2,347.50	40.00
PUBLICATION OF NOTICES	31.90	
AUTO MILEAGE	1,440.28	99.68
OTHER TRAVEL EXPENSE	271.93	76.96
CONSTRUCTION AND REPAIR SUPPLIES	12,264.70	223.58
GROUND AND MAINTENANCE SUPPLIES	228.74	
JANITOR AND SANITATION SUPPLIES	11,764.25	92.92
FOOD	149,617.60	3,205.70
BEDDING AND TOWELS	8,141.13	.51
CLOTHING	5,784.79	1.64
KITCHEN AND DINING ROOM SUPPLIES	19,395.21	3.27CR
LAUNDRY SUPPLIES	6,637.27	1,218.66
MEDICAL AND SURGICAL SUPPLIES	252,009.60	3,283.44
GASOLINE AND DIESEL OIL SUPPLIES	50.24	
GREASES AND LUBE OIL SUPPLIES	29.69	
OFFICE SUPPLIES	9,849.88	40.79
PRINTED SUPPLIES	7,580.11	
BOOKS AND PERIODICALS	1,452.01	98.41
SUNDRY SUPPLIES	4,862.09	.85CR
USE OF COUNTY EQUIPMENT	1,910.70	
SERVICE OF OTHER DEPARTMENTS	859.41	
TABULATING SERVICE	22.83	
COST APPLIED	9,586.75CR	
EMPLOYEE SUBSISTENCE CREDITS	5,277.92CR	
OFFICE FURNITURE REPLACEMENTS	644.14	
OFFICE EQUIPMENT REPLACEMENTS	587.16	
INSTITUTIONAL EQUIPMENT REPLACEMENTS	66.56	
TOTAL MAINTENANCE AND OPERATION	799,312.87	18,308.00
MACHINERY AND TOOLS	3,440.84	
BUILDING ALTERATIONS	12,033.53	
GROUNDS IMPROVEMENTS	3,204.55	
FURNITURE AND FURNISHINGS	720.53	
KITCHEN EQUIPMENT	4,181.26	
MEDICAL AND LABORATORY EQUIPMENT	10,692.96	
LAUNDRY EQUIPMENT	4,028.99	
LAND PURCHASED	46,638.94	
ADDING AND COMPUTING MACHINES	676.00	
DESKS AND CHAIRS	221.27	
FILING CABINETS EQUIPMENT	1,206.67	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TYPEWRITERS	406.85	
OTHER OFFICE EQUIPMENT	837.66	
SUNDRY EQUIPMENT	2,844.80	
TOTAL CAPITAL OUTLAY	91,134.85	
TOTAL COUNTY HOSPITAL	2,909,649.07	18,218.44
OUTSIDE HOSPITAL CARE		
OTHER SERVICES	33,086.92	3,424.13
TOTAL MAINTENANCE AND OPERATION	33,086.92	3,424.13
TOTAL OUTSIDE HOSPITAL CARE	33,086.92	3,424.13
AMBULANCE SERVICE		
AMBULANCE SERVICE	36,108.50	1,233.50
TOTAL MAINTENANCE AND OPERATION	36,108.50	1,233.50
TOTAL AMBULANCE SERVICE	36,108.50	1,233.50
SOCIAL SERVICE DEPARTMENT		
SALARIES PERMANENT PERSONNEL	799,174.36	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	7,968.19	
OVERTIME	2,522.00	
TOTAL SALARIES AND WAGES	809,664.55	
PROFESSIONAL FEES	3,150.00	88.00
SUNDRY FEES	246.50	
POSTAGE AND BOX RENT	6,493.87	.28
COMMUNICATION	13,561.86	1,797.54
REPAIR OF BUILDINGS	411.12	
REPAIR AND SERVICING EQUIPMENT	2,504.60	167.70
OTHER SERVICES	1,662.00	
RENT OF EQUIPMENT	980.96	
RENT OF REAL PROPERTY	3,540.00	
UTILITIES	669.24	43.07
FREIGHT DRAYAGE AND EXPRESS	23.55	
LAUNDRY AND TOWEL SERVICE	5.20	
LABORATORY EXAMINATIONS	13.00	
PUBLICATION OF NOTICES	18.00	17.50
AUTO MILEAGE	11,754.16	206.70
OTHER TRAVEL EXPENSE	1,262.17	18.95
JANITOR AND SANITATION SUPPLIES	133.67	
CLOTHING	300.29	
MEDICAL AND SURGICAL SUPPLIES	16.67	
OFFICE SUPPLIES	12,270.43	69.74
PRINTED SUPPLIES	5,361.97	616.00
BOOKS AND PERIODICALS	710.01	
SUNDRY SUPPLIES	100.35	1.80

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
USE OF COUNTY EQUIPMENT	7,992.05	
SERVICE OF OTHER DEPARTMENTS	12,173.30	
TABULATING SERVICE	9,872.85	
OFFICE FURNITURE REPLACEMENTS	4,448.61	
OFFICE EQUIPMENT REPLACEMENTS	794.10	
TOTAL MAINTENANCE AND OPERATION	100,470.53	3,027.28
ADDING AND COMPUTING MACHINES	926.64	
DESKS AND CHAIRS	361.26	
FILING CABINETS EQUIPMENT	316.32	
OTHER OFFICE EQUIPMENT	452.35	
SUNDRY EQUIPMENT	65.41	
TOTAL CAPITAL OUTLAY	2,121.98	
TOTAL SOCIAL SERVICE DEPT	912,257.06	3,027.28
AID TO NEEDY CHILDREN		
FEDERAL AID	1,546,741.31	6,421.41CR
STATE AID	1,232,334.18	8,494.27CR
MISMANAGEMENT	28.41	276.27
COUNTY AID BASIC	584,216.83	4,572.78CR
COUNTY AID SUPPLEMENTAL	87,417.91	12.25CR
TOTAL MAINTENANCE AND OPERATION	3,450,738.64	19,224.44CR
TOTAL AID TO NEEDY CHILDREN	3,450,738.64	19,224.44CR
AID NEEDY CHILDREN IN BOARDING HOMES		
STATE AID	167,892.39	1,162.06CR
COUNTY AID BASIC	79,906.10	599.28CR
COUNTY AID SUPPLEMENTAL	10,111.75	105.95
TOTAL MAINTENANCE AND OPERATION	257,910.24	1,655.39CR
TOTAL NEEDY CHILDREN IN BOARD HOME	257,910.24	1,655.39CR
AID TO NEEDY BLIND		
FEDERAL AID	82,945.14	91.76CR
STATE AID	86,888.83	173.01
COUNTY AID BASIC	27,900.44	34.70
COUNTY AID SUPPLEMENTAL	998.60	
TOTAL MAINTENANCE AND OPERATION	198,733.01	115.95
TOTAL AID TO NEEDY BLIND	198,733.01	115.95
AID TO NEEDY AGED		
FEDERAL AID	1,585,770.50	1,202.32

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
STATE AID	1,356,951.04	3,845.81
COUNTY AID BASIC	224,445.79	632.68
COUNTY AID SUPPLEMENTAL	3,780.38	
TOTAL MAINTENANCE AND OPERATION	3,170,947.71	5,680.81
TOTAL AID TO NEEDY AGED	3,170,947.71	5,680.81
AID TO PARTIALLY SELF SUPPORTING BLD		
STATE AID	12,095.64	
COUNTY AID BASIC	2,339.93	
TOTAL MAINTENANCE AND OPERATION	14,435.57	
TOTAL AID PART SELF SUPPORT BLIND	14,435.57	
GENERAL RELIEF		
PROFESSIONAL FEES	3,586.50	300.00
SUNDRY FEES	1,485.28	
COMMUNICATION	10.56	
BOARD AND CARE ADULT	7,597.17	
BOARD AND CARE	16,253.45	66.44
OTHER SERVICES	74.52	8.18
RENT OF REAL PROPERTY	100,003.51	2,643.76
UTILITIES	8,728.62	458.21
SUNDRY TRANSPORTATION	4,755.44	188.58
FREIGHT DRAYAGE AND EXPRESS	97.00	
LABORATORY EXAMINATIONS	10.00	
FOOD	154,758.40	10,574.76
BEDDING AND TOWELS	181.89	
CLOTHING	3,885.44	53.90
MEDICAL AND SURGICAL SUPPLIES	4,709.27	
SUNDRY SUPPLIES	2,439.45	36.52
COUNTY AID BASIC	451,648.99	
COST OF CARE	2,367.30	149.00
TOTAL MAINTENANCE AND OPERATION	762,592.79	14,479.35
TOTAL GENERAL RELIEF	762,592.79	14,479.35
CARE OF CRIPPLED CHILDREN		
PROFESSIONAL FEES	68,835.34	13,010.40
DIAGNOSTIC TREATMENT	39,575.33	3,424.59
OTHER SERVICES	45,445.63	7,138.86
MEDICAL AND SURGICAL SUPPLIES	15,138.92	421.97
TOTAL MAINTENANCE AND OPERATION	168,995.22	23,995.82
TOTAL CARE OF CRIPPLED CHILDREN	168,995.22	23,995.82
PROBATION DEPARTMENT		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SALARIES PERMANENT PERSONNEL	298,057.04	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	4,717.70	
OVERTIME	4,242.82	
TOTAL SALARIES AND WAGES	307,017.56	
POSTAGE AND BOX RENT	1,940.74	
COMMUNICATION	6,300.80	895.34
REPAIR AND SERVICING EQUIPMENT	624.21	45.55
RENT OF REAL PROPERTY	14.93	
SUNDRY TRANSPORTATION	149.86	
PUBLICATION OF NOTICES	35.50	
AUTO MILEAGE	12,217.62	11.00
OTHER TRAVEL EXPENSE	1,071.81	20.04
JANITOR AND SANITATION SUPPLIES	5.82	
MEDICAL AND SURGICAL SUPPLIES	1.10	
OFFICE SUPPLIES	3,906.31	
PRINTED SUPPLIES	1,939.34	
BOOKS AND PERIODICALS	252.37	
SUNDRY SUPPLIES	15.45	
USE OF COUNTY EQUIPMENT	8,309.33	
SERVICE OF OTHER DEPARTMENTS	589.56	
OFFICE EQUIPMENT REPLACEMENTS	4,270.61	
TOTAL MAINTENANCE AND OPERATION	41,645.36	971.93
DESKS AND CHAIRS	673.79	
FILING CABINETS EQUIPMENT	882.58	
TOTAL CAPITAL OUTLAY	1,556.37	
TOTAL PROBATION DEPARTMENT	350,219.29	971.93
JUVENILE HALL		
SALARIES PERMANENT PERSONNEL	194,244.67	351.14
SALARIES TEMPORARY AND SEASONAL PERSONNEL	63,552.65	
OVERTIME	11,841.90	
TOTAL SALARIES AND WAGES	269,639.22	351.14
PROFESSIONAL FEES	13.00CR	
POSTAGE AND BOX RENT	264.00	
COMMUNICATION	3,457.70	262.35
REPAIR OF BUILDINGS	21,020.81	
REPAIR AND SERVICING EQUIPMENT	2,049.39	
OTHER SERVICES	18,689.69	200.00
RENT OF EQUIPMENT	655.11	51.32
UTILITIES	10,569.72	309.62
FREIGHT DRAYAGE AND EXPRESS	43.26	
LAUNDRY AND TOWEL SERVICE	6,429.29	
AUTO MILEAGE	589.49	2.10
OTHER TRAVEL EXPENSE	7.78	
CONSTRUCTION AND REPAIR SUPPLIES	286.13	
GROUND AND MAINTENANCE SUPPLIES	360.22	
JANITOR AND SANITATION SUPPLIES	4,423.55	2.80CR
FOOD	37,040.36	1,075.44

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
BEDDING AND TOWELS	2,272.38	
CLOTHING	7,027.15	
KITCHEN AND DINING ROOM SUPPLIES	1,869.05	
LAUNDRY SUPPLIES	274.91	
MEDICAL AND SURGICAL SUPPLIES	1,753.70	
OFFICE SUPPLIES	1,341.00	
PRINTED SUPPLIES	169.42	
BOOKS AND PERIODICALS	14.72	
SUNDRY SUPPLIES	3,254.90	
USE OF COUNTY EQUIPMENT	922.25	
SERVICE OF OTHER DEPARTMENTS	4,683.16	
INSTITUTIONAL EQUIPMENT REPLACEMENTS	197.60	
TOTAL MAINTENANCE AND OPERATION	129,653.74	1,898.03
MACHINERY AND TOOLS	84.77	
BUILDING ALTERATIONS	2,025.72	
GROUNDS IMPROVEMENTS	4,685.37	
FURNITURE AND FURNISHINGS	1,174.21	
PLAYGROUND EQUIPMENT	232.45	
DESKS AND CHAIRS	155.06	
FILING CABINETS EQUIPMENT	1,114.38	
RADIO EQUIPMENT	208.66	
SUNDRY EQUIPMENT	346.88	
TOTAL CAPITAL OUTLAY	10,027.50	
TOTAL JUVENILE HALL	409,320.46	2,249.17
CARE OF JUVENILE COURT WARDS		
PROFESSIONAL FEES	4,386.15	609.04
BOARD AND CARE	146,522.27	558.02
OTHER SERVICES	119.33	21.60
AMBULANCE SERVICE		10.00
SUNDRY TRANSPORTATION	1,081.62	
LABORATORY EXAMINATIONS	14.00	
BEDDING AND TOWELS	14.46	27.42
CLOTHING	11,533.80	779.57
MEDICAL AND SURGICAL SUPPLIES	1,580.92	173.73
SUNDRY SUPPLIES	9.88	
TOTAL MAINTENANCE AND OPERATION	165,262.43	2,179.38
TOTAL CARE OF JUVENILE COURT WARDS	165,262.43	2,179.38
CALIFORNIA YOUTH AUTHORITY		
BOARD AND CARE	17,249.94	
TOTAL MAINTENANCE AND OPERATION	17,249.94	
TOTAL CALIFORNIA YOUTH AUTHORITY	17,249.94	
HOMES FOR FEEBLE MINDED		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
BOARD AND CARE	65,461.92	
TOTAL MAINTENANCE AND OPERATION	65,461.92	
TOTAL HOMES FOR FEEBLE MINDED	65,461.92	
HOSPITALS FOR INSANE		
BOARD AND CARE	271.21	
TOTAL MAINTENANCE AND OPERATION	271.21	
TOTAL HOSPITALS FOR INSANE	271.21	
EXAMINATION AND CARE OF INSANE		
PROFESSIONAL FEES	10,268.85	652.70
TOTAL MAINTENANCE AND OPERATION	10,268.85	652.70
TOTAL EXAMINATION AND CARE INSANE	10,268.85	652.70
BURIAL OF VETERANS AND INDIGENTS		
OTHER SERVICES	4,875.00	75.00
TOTAL MAINTENANCE AND OPERATION	4,875.00	75.00
TOTAL BURIAL OF VETS AND INDIGENTS	4,875.00	75.00
COUNTY SERVICE OFFICE		
SALARIES PERMANENT PERSONNEL	33,904.05	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	677.44	
OVERTIME	14.94	
TOTAL SALARIES AND WAGES	34,596.43	
POSTAGE AND BOX RENT	339.07	
COMMUNICATION	593.28	347.09
REPAIR AND SERVICING EQUIPMENT	40.16	18.00
AUTO MILEAGE	296.60	
OTHER TRAVEL EXPENSE	199.15	
OFFICE SUPPLIES	426.36	
PRINTED SUPPLIES	54.42	
BOOKS AND PERIODICALS	27.72	
USE OF COUNTY EQUIPMENT	58.47	
SERVICE OF OTHER DEPARTMENTS	2.46	
OFFICE EQUIPMENT REPLACEMENTS	137.98	
TOTAL MAINTENANCE AND OPERATION	2,175.67	365.09
TOTAL COUNTY SERVICE OFFICE	36,772.10	365.09

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
SUPERINTENDENT OF SCHOOLS		
SALARIES PERMANENT PERSONNEL	65,550.59	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	176.96	
OVERTIME	21.00	
TOTAL SALARIES AND WAGES	65,748.55	
POSTAGE AND BOX RENT	2,696.43	.73
COMMUNICATION	3,282.98	1,190.24
REPAIR AND SERVICING EQUIPMENT	1,071.80	52.00
OTHER SERVICES	1,092.39	
RENT OF REAL PROPERTY	1,800.00	
UTILITIES	445.14	10.72
FREIGHT DRAYAGE AND EXPRESS	22.10	
AUTO MILEAGE	596.78	
OTHER TRAVEL EXPENSE	262.16	
JANITOR AND SANITATION SUPPLIES	6.16	
OFFICE SUPPLIES	2,648.54	
PRINTED SUPPLIES	10,069.51	531.45
BOOKS AND PERIODICALS	68.83	
SUNDRY SUPPLIES	15.89	
USE OF COUNTY EQUIPMENT	113.05	
SERVICE OF OTHER DEPARTMENTS	260.55	
TABULATING SERVICE	11,252.82	
OFFICE FURNITURE REPLACEMENTS	149.60	
TOTAL MAINTENANCE AND OPERATION	35,854.73	1,785.14
ADDING AND COMPUTING MACHINES	365.24	
DESKS AND CHAIRS	446.58	
DUPLICATING EQUIPMENT	254.80	
FILING CABINETS EQUIPMENT	3,674.15	
TOTAL CAPITAL OUTLAY	4,740.77	
TOTAL SUPERINTENDENT OF SCHOOLS	106,344.05	1,785.14
BOARD OF EDUCATION		
SUNDRY FEES	1,650.00	
POSTAGE AND BOX RENT	23.76	
AUTO MILEAGE	456.85	
OTHER TRAVEL EXPENSE	126.30	
OFFICE SUPPLIES	903.21	
PRINTED SUPPLIES	593.68	537.26
TOTAL MAINTENANCE AND OPERATION	3,753.80	537.26
TOTAL BOARD OF EDUCATION	3,753.80	537.26
DISTRICT ORGANIZATION		
AUTO MILEAGE	113.25	5.10
TOTAL MAINTENANCE AND OPERATION	113.25	5.10
TOTAL COMMITTEE ON SCHL DISTRICTS	113.25	5.10

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
COUNTY LIBRARY		
SALARIES PERMANENT PERSONNEL	274,143.19	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	25,380.57	
OVERTIME	892.99	
TOTAL SALARIES AND WAGES	300,416.75	
POSTAGE AND BOX RENT	2,174.84	4.35
COMMUNICATION	1,452.21	196.26
REPAIR OF BUILDINGS	732.55	
REPAIR AND SERVICING EQUIPMENT	764.02	88.52
OTHER SERVICES	2,886.49	49.85
RENT OF EQUIPMENT	370.30	
RENT OF REAL PROPERTY	2,457.00	
UTILITIES	1,070.14	39.00
FREIGHT DRAYAGE AND EXPRESS	37.17	
STATION LIBRARY EXPENSE	7,445.47	19.54
AUTO MILEAGE	622.51	
OTHER TRAVEL EXPENSE	208.53	
JANITOR AND SANITATION SUPPLIES	186.12	3.51
OFFICE SUPPLIES	10,812.92	150.76
PRINTED SUPPLIES	4,895.43	93.50
BOOKS AND PERIODICALS	100,058.80	17.44CR
SUNDRY SUPPLIES	1,018.05	383.33
USE OF COUNTY EQUIPMENT	2,793.93	
SERVICE OF OTHER DEPARTMENTS	311.52	
TABULATING SERVICE	36.63	
OFFICE EQUIPMENT REPLACEMENTS	561.05	
TOTAL MAINTENANCE AND OPERATION	140,895.68	1,011.18
AUTOMOBILES AND TRUCKS	14,119.04	
FURNITURE AND FURNISHINGS	467.94	
DESKS AND CHAIRS	3,225.93	
DUPLICATING EQUIPMENT	1,862.33	
FILING CABINETS EQUIPMENT	4,492.34	
OTHER OFFICE EQUIPMENT	739.05	
SUNDRY EQUIPMENT	1,912.40	
TOTAL CAPITAL OUTLAY	26,819.03	
TOTAL COUNTY LIBRARY	468,131.46	1,011.18
PARK COMMISSION		
SUNDRY FEES	15.07	1.00
POSTAGE AND BOX RENT		15.00
COMMUNICATION	4.09	3.98
AUTO MILEAGE	69.49	85.43
OFFICE SUPPLIES	7.00	
PRINTED SUPPLIES		8.71
TOTAL MAINTENANCE AND OPERATION	95.65	114.12
LAND PURCHASED	75,000.00	

TABLE 2D CONTINUED
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
Units Detail

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL CAPITAL OUTLAY	75,000.00	
TOTAL PARK COMMISSION	75,095.65	114.12
COUNTY PARK		
LAND PURCHASED	1,345.98	
TOTAL CAPITAL OUTLAY	1,345.98	
TOTAL COUNTY PARK	1,345.98	
HAMPTON PARK		
SERVICE OF OTHER DEPARTMENTS	1,372.94	
TOTAL MAINTENANCE AND OPERATION	1,372.94	
TOTAL HAMPTON PARK	1,372.94	
PACHECO PARK		
OTHER SERVICES	2,600.00	
UTILITIES		73.41
TOTAL MAINTENANCE AND OPERATION	2,600.00	73.41
TOTAL PACHECO PARK	2,600.00	73.41
PACHECO MUSEUM		
REPAIR OF BUILDINGS	348.05	
SERVICE OF OTHER DEPARTMENTS	395.84	
TOTAL MAINTENANCE AND OPERATION	743.89	
TOTAL PACHECO MUSEUM	743.89	
ANTIOCH MEMORIAL BUILDING		
REPAIR OF BUILDINGS	2,217.01	
TOTAL MAINTENANCE AND OPERATION	2,217.01	
TOTAL ANTIOCH MEMORIAL BUILDING	2,217.01	
BRENTWOOD MEMORIAL BUILDING		
REPAIR OF BUILDINGS	2,241.78	
TOTAL MAINTENANCE AND OPERATION	2,241.78	
TOTAL BRENTWOOD MEMORIAL BUILDING	2,241.78	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
CONCORD MEMORIAL BUILDING		
REPAIR OF BUILDINGS	1,549.80	
TOTAL MAINTENANCE AND OPERATION	1,549.80	
TOTAL CONCORD MEMORIAL BUILDING	1,549.80	
CROCKETT MEMORIAL BUILDING		
REPAIR OF BUILDINGS	290.04	
TOTAL MAINTENANCE AND OPERATION	290.04	
TOTAL CROCKETT MEMORIAL BUILDING	290.04	
DANVILLE MEMORIAL BUILDING		
REPAIR OF BUILDINGS	935.16	
TOTAL MAINTENANCE AND OPERATION	935.16	
TOTAL DANVILLE MEMORIAL BUILDING	935.16	
EL CERRITO MEMORIAL BUILDING		
REPAIR OF BUILDINGS	633.90	
TOTAL MAINTENANCE AND OPERATION	633.90	
TOTAL EL CERRITO MEMORIAL BUILDING	633.90	
LAFAYETTE MEMORIAL BUILDING		
REPAIR OF BUILDINGS	913.90	
TOTAL MAINTENANCE AND OPERATION	913.90	
TOTAL LAFAYETTE MEMORIAL BUILDING	913.90	
MARTINEZ MEMORIAL BUILDING		
REPAIR OF BUILDINGS	613.31	
SUNDRY SUPPLIES	2.21	
TOTAL MAINTENANCE AND OPERATION	615.52	
TOTAL MARTINEZ MEMORIAL BUILDING	615.52	
PITTSBURG MEMORIAL BUILDING		

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
REPAIR OF BUILDINGS	363.80	
TOTAL MAINTENANCE AND OPERATION	363.80	
TOTAL PITTSBURG MEMORIAL BUILDING	363.80	
PORT CHICAGO MEMORIAL BUILDING		
REPAIR OF BUILDINGS	1,233.87	
TOTAL MAINTENANCE AND OPERATION	1,233.87	
TOTAL PORT CHICAGO MEMORIAL BLDG	1,233.87	
RICHMOND MEMORIAL BUILDING		
REPAIR OF BUILDINGS	466.89	
STREET LIGHTING ASSESSMENTS	68.76	
SUNDRY SUPPLIES	2.21	
TOTAL MAINTENANCE AND OPERATION	537.86	
BUILDING ALTERATIONS	2,250.00	
TOTAL CAPITAL OUTLAY	2,250.00	
TOTAL RICHMOND MEMORIAL BUILDING	2,787.86	
RODEO MEMORIAL BUILDING		
REPAIR OF BUILDINGS	511.02	
TOTAL MAINTENANCE AND OPERATION	511.02	
TOTAL RODEO MEMORIAL BUILDING	511.02	
WALNUT CREEK MEMORIAL BUILDING		
REPAIR OF BUILDINGS	1,329.62	
TOTAL MAINTENANCE AND OPERATION	1,329.62	
BUILDING ALTERATIONS	1,147.84	
TOTAL CAPITAL OUTLAY	1,147.84	
TOTAL WALNUT CREEK MEMORIAL BLDG	2,477.46	
ADVERTISING		
ADVERTISING	50,000.00	
SUNDRY SUPPLIES	2.79	
TOTAL MAINTENANCE AND OPERATION	50,002.79	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
TOTAL ADVERTISING	50,002.79	
COUNTY EXHIBITS		
OTHER SERVICES	6,029.00	
RENT OF EQUIPMENT	4.00	
RENT OF REAL PROPERTY	220.65	
FREIGHT DRAYAGE AND EXPRESS	38.71	
OTHER TRAVEL EXPENSE	614.17	
CONSTRUCTION AND REPAIR SUPPLIES	18.28	
SUNDRY SUPPLIES	788.54	
TOTAL MAINTENANCE AND OPERATION	7,713.35	
TOTAL COUNTY EXHIBITS	7,713.35	
MEMORIAL MONUMENT		
REPAIR OF BUILDINGS	48.26	
UTILITIES	34.51	3.35
SERVICE OF OTHER DEPARTMENTS	151.86	
TOTAL MAINTENANCE AND OPERATION	234.63	3.35
TOTAL MEMORIAL MONUMENT	234.63	3.35
MISCELLANEOUS REFUNDS		
CASH REFUNDS	2,621.20	78.00
TOTAL MAINTENANCE AND OPERATION	2,621.20	78.00
TOTAL MISCELLANEOUS REFUNDS	2,621.20	78.00
COUNTY AIRPORT		
SALARIES PERMANENT PERSONNEL	35,194.87	
SALARIES TEMPORARY AND SEASONAL PERSONNEL	5,845.82	
OVERTIME	1,205.10	
TOTAL SALARIES AND WAGES	42,245.79	
SUNDRY FEES	1.00	
POSTAGE AND BOX RENT	157.50	
COMMUNICATION	768.05	84.55
REPAIR OF BUILDINGS	2,057.66	
REPAIR AND SERVICING EQUIPMENT	210.61	5.35
OTHER SERVICES	18.41	
FIRE AND BURGLARY INSURANCE	1,328.32	
LIABILITY INSURANCE	1,445.03	
RENT OF EQUIPMENT	7.00	
UTILITIES	1,727.00	115.73
LAUNDRY AND TOWEL SERVICE	496.87	
AUTO MILEAGE	163.00	25.28

TABLE 2D (CONTINUED
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
OTHER TRAVEL EXPENSE	173.40	18.55
CONSTRUCTION AND REPAIR SUPPLIES	438.56	
GROUND AND MAINTENANCE SUPPLIES	10.01	
JANITOR AND SANITATION SUPPLIES	154.01	
MEDICAL AND SURGICAL SUPPLIES	20.63	
GASOLINE AND DIESEL OIL SUPPLIES	55,391.04	4,923.97
GREASES AND LUBE OIL SUPPLIES	747.69	54.00
OFFICE SUPPLIES	338.98	
PRINTED SUPPLIES	56.76	
BOOKS AND PERIODICALS	127.40	
RADIO SUPPLIES	9.77	
SUNDRY SUPPLIES	484.74	
CREDIT CARD SALES	13,569.50CR	5.36
USE OF COUNTY EQUIPMENT	1,229.87	
SERVICE OF OTHER DEPARTMENTS	1,443.59	
OFFICE EQUIPMENT REPLACEMENTS	177.90	
MACHINERY TOOLS REPLACEMENTS	2,448.10	
TOTAL MAINTENANCE AND OPERATION	58,063.40	5,232.79
BUILDING CONSTRUCTION	15,047.92	
GROUNDS IMPROVEMENTS	2,478.10	
LAND PURCHASED	87,962.26	
TOTAL CAPITAL OUTLAY	105,488.28	
TOTAL COUNTY AIRPORT	205,797.47	5,232.79
RETIREMENT BOARD		
SUNDRY FEES	135.00	75.00
POSTAGE AND BOX RENT	42.57	
OTHER SERVICES	3,400.00	
AUTO MILEAGE	17.85	8.25
OTHER TRAVEL EXPENSE	134.20	
OFFICE SUPPLIES	8.98	
PRINTED SUPPLIES	128.90	
SERVICE OF OTHER DEPARTMENTS	4.98	
TABULATING SERVICE	26.90	
TOTAL MAINTENANCE AND OPERATION	3,899.38	83.25
TOTAL RETIREMENT BOARD	3,899.38	83.25
COUNTY RETIREMENT CONTRIBUTIONS FOR PERMANENT SALARIES	920,467.02	
TOTAL RETIREMENT CONTRIBUTION	920,467.02	
EMPLOYEE HEALTH AND WELFARE		
PROFESSIONAL FEES	500.00	
CONTRIBUTIONS	32,462.73	
TOTAL EMPLOYEES HEALTH AND WELFARE	32,962.73	

TABLE 2D (CONTINUED)
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
1956-57
(Units Detail)

	Expenditures for 1956-57	Expenditures For Prior Years
HIGHWAY BONDS		
INTEREST ON BONDS AND NOTES	187,363.75	
PRINCIPAL PAYMENT ON BONDS	410,000.00	
TOTAL HIGHWAY BONDS	597,363.75	
BUILDING BONDS		
INTEREST ON BONDS AND NOTES	20,887.50	
PRINCIPAL PAYMENT ON BONDS	70,000.00	
TOTAL BUILDING BONDS	90,887.50	
GRAND TOTALS		
	28,847,716.57	143,563.87

SECTION No. 3
OPERATIONS OF COUNTY SPECIAL DISTRICTS

Page No.

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Table 3B Revenue for 1956-57 Compared with Actual 1955-56 and Estimated 1957-58..... 94

Table 3C Budget for 1957-58 Summary by Funds..... 95

TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Tax	Other	Prior Year Charges	Current Year Charges	
FIRE PROTECTION DISTRICTS:							
Current Funds:							
Bay View			5.90				5.90
Bethel Island	1,597.11		14,769.53	58.97	284.44	16,525.88	(384.71)
Brentwood	4,986.77		12,582.30	77.53	1,603.15	10,203.75	5,839.70
Byron	13,065.09		9,169.61	60.61	853.07	3,962.04	17,480.20
Briones	12,721.46		1,319.35	23.56	48.00	1,754.30	12,262.07
Carquinez	3,245.35		5,418.98	166.73	390.93	3,825.41	4,614.72
Central	141,680.08		369,496.07	3,907.55	69.00	428,570.62	86,444.08
Crockett	1,803.58		21,731.50	320.33	1,234.66	9,037.63	13,583.12
Eastern	14,046.42		60,943.04	967.56	2,162.37	69,877.49	3,917.16
El Sobrante	4,853.89		43,689.01	4,980.25	2,244.94	36,588.30	14,689.91
Island	(726.27)		4,409.01		987.19	3,020.50	(324.95)
Mt. Diablo	59,669.68		406,815.25	5,574.23	1,970.81	402,369.18	67,719.17
Mt. View	27,958.65		51,160.26	1,248.30	1,228.49	43,892.47	35,246.25
Oakley	10,252.85		8,336.14	72.55	1,490.32	3,050.09	14,121.13
Orinda	8,529.96	(413.77)	172,081.39	1,230.69		162,407.42	19,020.85
Pinole	500.59		2,597.96			2,600.00	498.55
San Pablo	25,615.79		132,915.52	39,047.72	3,309.42	156,051.91	38,217.70
TOTAL - Current Funds	329,801.00	(413.77)	1,317,440.82	57,736.58	17,876.79	1,353,736.99	332,950.85
Construction Funds:							
Orinda	22,177.36	413.77		741.50		23,332.63	
Crockett				125,000.00		110,770.75	14,229.25
Oakley				40,000.00		16,279.87	23,720.13
TOTAL - Construction Funds	22,177.36	413.77		165,741.50		150,383.25	37,949.38
Bond Funds:							
Orinda	(399.66)		9,693.13			8,757.50	535.97
Crockett				39.00			39.00
Oakley				294.10			294.10
TOTAL - Bond Funds	(399.66)		9,693.13	333.10		8,757.50	869.07
TOTAL - Fire Protection Districts	351,578.70		1,327,133.95	223,811.18	17,876.79	1,512,877.74	371,769.30

	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:							
Current Funds:							
Emergency District No. 2 - Walnut Creek	52.10	(52.10)					
Emergency District No. 3 - Marsh Creek	(64.44)	64.44					
Contra Costa County Flood and Water Conservation	28,427.67	606.64	128,697.05	103,794.63	1,224.55	229,680.79	30,620.65
Flood Control Zone 3B	85,019.32	52.10	234,176.14	24,955.26		133,141.27	211,061.55
Flood Control Zone No. 1 - Marsh Creek	4,823.94	(64.44)	15,653.20	25.95	(177.75)		20,616.40
Flood Control Zone No. 2 - Kellogg Creek	1,289.65		5,514.74				6,804.39
Flood Control Zone No. 3 - Walnut Creek	656.64	(656.64)					
Flood Control Zone 8			2,767.71			278.64	2,489.07
Flood Control Sub-Zone 8A			1,020.79				1,020.79
Storm Drainage Maintenance District No. 1	5,581.75		6,178.26	1,765.00		23,330.60	(9,805.59)
Storm Drainage Maintenance District No. 4	35,249.78		16,319.46	4,097.61		57,919.19	(2,252.34)
Storm Drainage District Zone No. 1	3,722.32		2,891.37				6,613.69
Storm Drainage District Zone No. 9				1,350.55			1,350.55
Storm Drainage District Zone No. 20						10,765.08	(10,765.08)
Storm Drainage District Zone No. 27						9,650.35	(9,650.35)
TOTAL - Current Funds	164,758.73	(50.00)	413,218.72	135,989.00	1,046.80	464,765.92	248,103.73
Revolving Funds:							
Flood Control		50.00					50.00
TOTAL - Flood Control and Storm Drainage Districts	164,758.73		413,218.72	135,989.00	1,046.80	464,765.92	248,153.73
SERVICE AREA DRAINAGE:							
Current Funds:							
Area 1, Garthwick	181.33		119.33			292.21	8.45
SEWER MAINTENANCE DISTRICTS:							
Current Funds:							
Bay Point	(4,415.88)		6,696.20	1,147.07		4,579.77	(1,152.38)
Camino	156.84		1,346.49	363.72		1,414.93	452.12
Home Acres	402.63		1,202.38	10.00		960.58	654.43
Las Lomitas	(8,346.22)		2,829.59			294.42	(5,811.05)
Shore Acres	873.72		11,583.29	97.33	199.45	12,102.71	252.18
TOTAL - Sewer Maintenance Districts	(11,328.91)		23,657.95	1,618.12	199.45	19,352.41	(5,604.70)

TABLE 3A (CONTINUED)
COUNTY SPECIAL DISTRICTS
Operations for 1956-57 Summary by Funds

	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
SEWER DISTRICTS:							
Current Funds:							
Rivercrest	2,300.63		1,941.22	88.34		1,906.92	2,423.27
SANITATION DISTRICTS:							
Current Funds:							
Sanitation District No. 3						59.20	(59.20)
Sanitation District No. 7A, Improvement District No. 1	(3,757.20)		8,816.71	70.85		5,829.01	(698.65)
TOTAL - Current Funds	(3,757.20)		8,816.71	70.85		5,888.21	(757.85)
Construction Funds:							
Sanitation District No. 7A, Improvement District No. 1				300,000.00		23,190.21	276,809.79
Bond Funds:							
Sanitation District No. 7A, Improvement District No. 1				693.20			693.20
TOTAL - Sanitation Districts	(3,757.20)		8,816.71	300,764.05		29,078.42	276,745.14
HIGHWAY LIGHTING DISTRICTS:							
Current Funds:							
Bethel Island	421.18		941.97		78.45	941.40	343.30
Bay Point	690.54		1,857.10	17.86		1,892.40	673.10
Bel Air	1,584.33		9,976.97	138.38	529.73	8,832.04	2,337.91
Byron	336.69		750.54		62.70	689.70	334.83
Crockett-Crolona-Valona	3,773.86		11,838.05		733.00	9,711.47	5,167.44
Danville	4,787.15		1,356.02		286.71	3,900.00	1,956.46
Home Acres	937.21		2,124.34		175.95	2,161.12	724.48
Kensington	4,455.45		10,187.93		830.55	10,158.13	3,654.70
Mt. View	2,229.08		6,100.31		479.15	5,749.80	2,100.44
Oakley	319.03		3,092.07		196.50	2,358.00	856.60
Pacheco	944.01		3,166.01		233.50	2,802.00	1,074.52
Rodeo	1,286.11		4,950.08	1,426.63		4,566.21	3,096.61
Rollingwood	1,232.49		2,874.01		228.30	2,615.41	1,262.79
San Pablo	9,013.43		167.00	5,000.00	793.16	2,941.15	10,446.12
Pleasant Hill	440.26		1,001.32		82.80	993.60	365.18
Serpa Tract	209.74		467.59		39.00	429.00	209.33
Parchester Village	868.32		1,906.44		159.75	1,757.25	857.76
Canyon Park	187.58		1,161.20		(55.20)	607.20	796.78
Shore Acres	1,908.10		4,833.27		387.90	4,654.80	1,698.67
TOTAL - Highway Lighting Districts	35,624.56		68,752.22	6,582.87	5,241.95	67,760.68	37,957.02

	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
SERVICE AREA LIGHTING DISTRICTS:							
Current Funds:							
Clyde No. 1			1,415.14		126.62	792.69	495.83
Bay View No. 2			9.38				9.38
Montalvin Manor No. 3	1,159.39		2,637.87		218.40	2,620.80	958.06
Montalvin Manor No. 2	(982.96)		3,216.36		126.00	1,537.14	570.26
Tara Hills No. 5			4,272.08			2,900.90	1,371.18
Vine Hill No. 6			12,035.13			3,739.88	8,295.25
TOTAL - Service Area Lighting Districts	176.43		23,585.96		471.02	11,591.41	11,699.96
VEHICLE PARKING DISTRICT:							
Current Funds:							
Orinda Crossroads #1			124.40			8.00	116.40
PERMANENT ROAD DIVISION:							
Current Funds:							
Delta Permanent Road	4.91	(4.91)					
WATER WORKS DISTRICTS:							
Current Funds:							
Contra Costa County No. 1	9,095.81		21,065.10	26,972.16	913.51	20,082.10	36,137.46
Construction Funds:							
Contra Costa County No. 1	6.75						6.75
Bond Funds:							
Contra Costa County No. 1	131.96		7,179.77	22.71		7,156.25	178.19
Revolving Funds:							
Contra Costa County No. 1	50.00						50.00
TOTAL - Water Works Districts	9,284.52		28,244.87	26,994.87	913.51	27,238.35	36,372.40
GRAND TOTAL	548,823.70	(4.91)	1,895,595.33	695,848.43	25,749.52	2,134,872.06	979,640.97

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
Local Property Taxes - Current			
Apportioned Collections:			
Secured Roll	1,466,366.11	1,849,119.53	2,071,619.17
Unsecured Roll	41,331.11	46,806.35	75,077.53
Revenue Resulting From Property Tax			
Levies of Previous Years:			
Adjustment Prior Year Taxes		(330.55)	
Redemption Proceeds	2,625.44		
Delinquent Roll Collections			286.00
Tax Sale Proceeds	91.21		
TOTAL - Property Taxes	1,510,413.87	1,895,595.33	2,146,984.70
Federal Subventions:			
Construction Grant		24,815.26	284,772.00
Payments in Lieu of Taxes	745.72	587.52	438.00
Civil Defense	643.12	146.84	
TOTAL - Federal Subventions	1,388.84	25,549.62	285,210.00
State Subventions:			
Flood Damage Repair			28,000.00
Civil Defense		441.25	
TOTAL - State Subventions		441.25	28,000.00
Rent of Property:			
Land and Buildings	1,660.50	1,638.25	200.00
Special Services:			
Fire Fighting	17,145.55	20,494.53	46,100.00
Use of Sewer System	926.18	912.34	1,830.00
TOTAL - Special Services	18,071.73	21,406.87	47,930.00
Sale of Property:			
Sale of Real Estate	1,803.75	40.00	2,000.00
Personal Property		256.27	
TOTAL - Sale of Property	1,803.75	296.27	2,000.00
Miscellaneous:			
Phone Booth Commissions	3.40	49.05	
Cancelled Warrants	6.00	75.00	
Refunds Various	4,704.63	1,422.86	92,568.00
Refunds Compensation Insurance	7,275.31	9,971.70	
Indemnities		318.21	
Redemption Payment Default		4.73	
Other Payments in Lieu of Taxes	5,548.64	6,903.34	5,623.00
Refund Prior Year Expense	28.00	741.50	
District Collections	40,646.71	53,860.94	27,000.00
Bond Issue Principal Sum	46,000.00	465,000.00	
Bond Sale Premium	30.00	352.10	
Accrued Interest on Bonds	60.66	674.20	
Restricted Donations			14,000.00
TOTAL - Miscellaneous	104,303.35	539,373.63	139,191.00
Intra-Treasury Revenue:			
District Work for County	116,768.52	101,266.76	131,436.00
District Work for Other Districts		5,000.00	5,000.00
TOTAL - Intra-Treasury Revenue	116,768.52	106,266.76	136,436.00
GRAND TOTAL	1,754,410.56	2,590,617.98	2,785,951.70
1954-55 Revenue Collected in 1955-56	435.89		
1955-56 Revenue Collected in 1956-57	(825.78)	825.78	
Revenue per Fund Statement	1,754,020.67	2,591,443.76	2,785,951.70

TABLE 3C
COUNTY SPECIAL DISTRICTS
Budget for 1957-58
Summary by Funds

Funds	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Taxes	Current Taxes Required
COUNTY FIRE PROTECTION DISTRICTS:						
Current Funds:						
Bethel Island	15,497.00		15,497.00	(434.71)		15,931.71
Brentwood	18,350.00		18,350.00	4,081.70	23.00	14,245.30
Briones	6,320.00	6,850.00	13,170.00	11,912.07		1,257.93
Byron	26,600.00	500.00	27,100.00	17,205.20		9,894.80
Carquinez	9,246.00		9,246.00	4,214.72		5,031.28
Central	525,876.00		525,876.00	86,444.08		439,431.92
Crockett	35,795.00		35,795.00	13,333.12		22,461.88
Eastern Contra Costa	88,101.00		88,101.00	2,417.16		85,683.84
El Sobrante	54,212.00	6,835.00	61,047.00	14,314.91	4,500.00	42,232.09
Island	12,315.00		12,315.00	(2,032.95)	288.00	14,059.95
Mt. Diablo	520,025.00	10,000.00	530,025.00	64,854.17	1,969.00	463,201.83
Mt. View	90,086.00		90,086.00	34,916.25	2,260.00	52,909.75
Oakley	26,232.00		26,232.00	13,821.13		12,410.87
Orinda	192,330.00	10,000.00	202,330.00	19,020.85		183,309.15
Pinole	5,900.00		5,900.00	498.55		5,401.45
San Pablo	215,045.00		215,045.00	35,617.70	42,828.00	136,599.30
TOTAL -Current Funds	1,841,930.00	34,185.00	1,876,115.00	320,183.95	51,868.00	1,504,063.05
Bond Funds:						
Orinda	8,432.50		8,432.50	345.97		8,086.53
Crockett	13,331.25		13,331.25	39.00		13,292.25
Oakley	3,600.00	760.00	4,360.00	294.10		4,065.90
TOTAL - Bond Funds	25,363.75	760.00	26,123.75	679.07		25,444.68
TOTAL - County Fire Protection Districts	1,867,293.75	34,945.00	1,902,238.75	320,863.02	51,868.00	1,529,507.73
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:						
Current Funds:						
Contra Costa County	291,557.00	10,000.00	301,557.00	28,701.65	132,509.00	140,346.35
Marsh Creek Zone 1	41,294.00		41,294.00	20,616.40	22.00	20,655.60
Kellogg Creek Zone 2	12,602.00		12,602.00	6,804.39		5,797.61
Walnut Creek Zone 3B	785,607.00		785,607.00	211,061.55	312,772.00	261,773.45
Rodeo Zone 8	3,519.00		3,519.00	2,489.07		1,029.93
Rodeo Zone 8A	3,583.00		3,583.00	1,020.79		2,562.21

TABLE 3C (CONTINUED)
COUNTY SPECIAL DISTRICTS
Budget for 1957-58
Summary by Funds

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Taxes	Current Taxes Required
Flood Control and Water Conservation Districts: (Cont'd)						
Pinole Zone 9	306.00		306.00			306.00
Pinole Zone 9A	268.00		268.00			268.00
TOTAL - Flood Control and Water Conservation Districts	1,138,736.00	10,000.00	1,148,736.00	270,693.85	445,303.00	432,739.15
COUNTY SERVICE AREAS - DRAINAGE:						
Current Funds:						
Area D-1 Garthwick	300.00		300.00	8.45		291.55
STORM DRAINAGE DISTRICTS:						
Current Funds:						
Contra Costa County Storm Drainage District Zone No. 1	16,000.00		16,000.00	6,613.69	6,574.00	2,812.31
Contra Costa County Storm Drainage District Zone No. 13	18,600.00		18,600.00		14,440.00	4,160.00
Contra Costa County Storm Drainage District Zone No. 19	3,000.00		3,000.00		236.00	2,764.00
Contra Costa County Storm Drainage District Zone No. 20	29,800.00		29,800.00	(10,765.08)	28,342.00	12,223.08
Contra Costa County Storm Drainage District Zone No. 27	100.00		100.00	(9,650.35)	7,723.00	2,027.35
TOTAL - Storm Drainage Districts	67,500.00		67,500.00	(13,801.74)	57,315.00	23,986.74
STORM DRAINAGE MAINTENANCE DISTRICTS:						
Current Funds:						
District No. 1	7,500.00		7,500.00	(11,805.59)	10,390.00	8,915.59
District No. 4	49,000.00		49,000.00	(6,252.34)	35,947.00	19,305.34
TOTAL - Storm Drainage Maintenance Districts	56,500.00		56,500.00	(18,057.93)	46,337.00	28,220.93
SEWER MAINTENANCE DISTRICTS:						
Current Funds:						
Bay Point	2,150.00		2,150.00	(1,152.38)	870.00	2,432.38
Camino	452.00		452.00	452.00		
Home Acres	654.00		654.00	654.00		
Las Lomitas				(5,811.05)	3,870.00	1,941.05
Shore Acres	252.00		252.00	252.00		
TOTAL - Sewer Maintenance Districts	3,508.00		3,508.00	(5,605.43)	4,740.00	4,373.43

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Taxes	Current Taxes Required
SEWER DISTRICTS:						
Current Funds:						
Rivercrest	2,450.00		2,450.00	2,422.57		27.43
SANITATION DISTRICTS:						
Current Funds:						
District No. 7A	19,373.00		19,373.00	(698.65)		20,071.65
District No. 3	900.00		900.00	(60.00)	960.00	
TOTAL - Current Funds	20,273.00		20,273.00	(758.65)	960.00	20,071.65
Bond Funds:						
Sanitation District No. 7A, Improvement District No. 1	16,484.00		16,484.00	693.20		15,790.80
TOTAL - Sanitation Districts	36,757.00		36,757.00	(65.45)	960.00	35,862.45
HIGHWAY LIGHTING DISTRICTS:						
Current Funds:						
Bay Point	2,103.00	474.00	2,577.00	673.10	20.00	1,883.90
Bel Air	9,854.00	2,217.00	12,071.00	2,337.91		9,733.09
Bethel Island	1,046.00	236.00	1,282.00	343.30		938.70
Byron	836.00	189.00	1,025.00	272.58		752.42
Canyon Park	736.00	166.00	902.00	741.58		160.42
Crockett-Valona-Crolona	13,704.00	3,083.00	16,787.00	5,167.44		11,619.56
Danville	4,590.00	1,032.00	5,622.00	1,956.46		3,665.54
Home Acres	2,402.00	540.00	2,942.00	724.48		2,217.52
Kensington	11,360.00	2,556.00	13,916.00	3,654.70		10,261.30
Mt. View	6,667.00	1,500.00	8,167.00	2,100.44		6,066.56
Oakley	2,620.00	590.00	3,210.00	856.60		2,353.40
Pacheco	5,458.00	1,228.00	6,686.00	1,074.52		5,611.48
Parchester Village	2,130.00	479.00	2,609.00	698.01		1,910.99
Pleasant Hill	1,104.00	248.00	1,352.00	365.18		986.82
Rodeo	5,300.00	1,193.00	6,493.00	3,096.61	712.00	2,684.39
Rollingwood	3,130.00	704.00	3,834.00	1,024.59		2,809.41
San Pablo	3,603.00	11,572.00	15,175.00	10,175.00	5,000.00	
Serpa Tract	520.00	117.00	637.00	170.33		466.67
Shore Acres	5,172.00	1,164.00	6,336.00	1,698.67		4,637.33
TOTAL - Highway Lighting Districts	82,335.00	29,288.00	111,623.00	37,131.50	5,732.00	68,759.50
COUNTY SERVICE AREA - LIGHTING DISTRICTS:						
Current Funds:						
No. 1 Clyde	983.00	221.00	1,204.00	495.83		708.17
No. 3 Montalvin Manor	2,912.00	655.00	3,567.00	958.06		2,608.94

TABLE 3C (CONTINUED)
COUNTY SPECIAL DISTRICTS
Budget for 1957-58
Summary by Funds

	Expenditure Program	General Reserve for Following Year	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Taxes	Current Taxes Required
County Service Area - Lighting Districts:(Cont'd)						
No. 4, Montalvin Manor No. 2	1,726.00	388.00	2,114.00	570.26		1,543.74
No. 5, Tara Hills Unit No. 1	3,611.00	813.00	4,424.00	1,371.18		3,052.82
No. 6, Vine Hill	10,323.00	2,323.00	12,646.00	8,295.25		4,350.75
TOTAL - County Service Area - Lighting Districts	19,555.00	4,400.00	23,955.00	11,690.58		12,264.42
VEHICLE PARKING DISTRICT NO. 1:						
Current Funds:						
Orinda Crossroads	387.00		387.00	96.40		290.60
WATER WORKS DISTRICTS:						
Current Funds:						
Contra Costa County No. 1	29,925.00	35,604.00	65,529.00	35,171.79	27,000.00	3,357.21
Bond Funds:						
Contra Costa County No. 1	7,062.50		7,062.50	46.94		7,015.56
TOTAL - Water Works Districts	36,987.50	35,604.00	72,591.50	35,218.73	27,000.00	10,372.77
GRAND TOTAL	3,312,309.25	114,237.00	3,426,546.25	640,594.55	639,255.00	2,146,696.70

SECTION No. 4
OPERATIONS OF LOCAL DISTRICTS

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TABLE 4A
LOCAL DISTRICTS
Operations for 1956-57
Summary by Funds

	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
RURAL FIRE DISTRICTS:							
Current Funds:							
Bay Point	9,717.40		7,811.41	1,403.47		12,446.47	6,485.81
Berkeley Woods - Park Hills	283.66		6,955.35			5,257.13	1,981.83
Danville	68,335.20		40,469.20	897.98		25,113.96	84,588.42
Kensington	4,390.55	15,000.00	58,985.59	598.48		56,130.63	22,843.99
Lafayette	58,531.43		190,997.52	11,360.71		230,846.13	30,093.53
Rodeo	5,354.60		29,271.22	5,597.98		30,208.54	10,015.26
Kensington Investment	15,000.00	(15,000.00)					
TOTAL - Current Funds	161,662.84		334,490.29	19,858.62		360,002.91	156,008.84
Bond Funds:							
Lafayette	338.26		6,718.74			6,745.00	312.00
TOTAL - Rural Fire Districts.	162,001.10		341,209.03	19,858.62		366,747.91	156,320.84
SOIL CONSERVATION DISTRICTS:							
Current Funds:							
Contra Costa County	1,927.95			4.00		149.00	1,782.95
Eastern Contra Costa	112.30			60.00		88.40	83.90
Contra Costa County Investment	0.00						0.00
TOTAL - Soil Conservation Districts	2,040.25			64.00		237.40	1,866.85
COMMUNITY SERVICES DISTRICTS							
Current Funds:							
Danville Community Service	2,356.07		(10.75)				2,345.32
Kensington Community Service	8,341.64		46,384.06	177.55		47,845.78	7,057.47
TOTAL - Community Services Districts	10,697.71		46,373.31	177.55		47,845.78	9,402.79

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
MOSQUITO ABATEMENT DISTRICTS:							
Current Funds:							
Contra Costa County	34,368.88		122,523.53	1,729.88		137,413.55	21,208.74
Diablo Valley	11,257.38		12,555.38	3,991.97		17,283.39	10,521.34
TOTAL - Mosquito Abatement Districts	45,626.26		135,078.91	5,721.85		154,696.94	31,730.08
SANITARY DISTRICTS:							
Current Funds:							
Bella Vista	9,029.31		4,062.72	476.72		4,183.02	9,385.73
Brentwood	9,047.42		5,554.87	11,164.53		7,267.23	18,499.59
Central	105,993.60		567,580.29	222,389.72		814,252.78	81,710.83
Mt. View	24,334.88		44,654.81	1,703.58		30,602.82	40,090.45
Oakley	6,384.40		2,909.12	107.12		1,110.48	8,290.16
Rodeo	2,143.72		12,585.34			17,158.49	(2,429.43)
San Pablo Investment	140,000.00						140,000.00
San Pablo	61,495.76	24.95	110,939.00	41,193.44		139,190.68	74,462.47
Stege	57,506.07		170,908.43	6,822.30		190,760.64	44,476.16
Stege Sewer Works	27,220.00			14,420.00			41,640.00
Byron	989.91		917.62			483.69	1,423.84
Crockett-Valona	4,399.45		16,616.05	525.03		2,181.14	19,359.39
TOTAL - Current Funds	448,544.52	24.95	936,728.25	298,802.44		1,207,190.97	476,909.19
Bond Funds:							
Bella Vista	137.03						137.03
Brentwood	88.55		6,242.39	(13.11)		6,188.75	129.08
Mt. View	208.18		12,183.55			12,172.50	219.23
Oakley	(122.63)		1,908.10			1,527.50	257.97
San Pablo	10,395.93		63,355.51	991.98		69,966.75	4,776.67
San Pablo Annex 3	4,469.16		655.78	.07		4,354.25	770.76
Stege Sanitary Sewer Improvement	813.23						813.23
Central Contra Costa	1,067.61		111,950.14			110,246.25	2,771.50
Central Contra Costa - Pacheco Annex	1,107.05		4,858.58			4,865.00	1,100.63
Central Contra Costa #2				759.00			759.00
San Pablo Supplemental Levy	3,800.27						3,800.27
Mt. View Supplemental Levy	4,708.70						4,708.70
TOTAL - Bond Funds	26,673.08		201,154.05	1,737.94		209,321.00	20,244.07

TABLE 4A (CONTINUED) LOCAL DISTRICTS Operations for 1956-57 Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Sanitary Districts (Cont'd.)							
Construction Funds:							
Central	277,192.95			1,672,284.99		649,065.70	1,300,412.24
Oakley	4,988.94						4,988.94
San Pablo	24.95	(24.95)					
TOTAL - Construction Funds	282,206.84	(24.95)		1,672,284.99		649,065.70	1,305,401.18
Assessment Bond Funds:							
Oakley Series No. 2	1,907.19		2,209.69	507.90		2,562.20	2,062.58
San Pablo No. 15	3,300.08		2,020.09	361.35		1,569.20	4,112.32
San Pablo No. 16	1,677.91		34.17			2.04	1,710.04
San Pablo No. 17	5,238.46		1,886.20			2,306.80	4,817.86
San Pablo No. 18	24,448.34		11,898.75	4,779.59		6,726.74	34,399.94
San Pablo No. 19	1,386.75		1,111.55	229.77		1,105.55	1,622.52
San Pablo No. 20	713.43		467.68	835.64		911.45	1,105.30
San Pablo No. 21	18,765.89		11,627.62	4,345.93		4,562.93	30,176.51
San Pablo No. 22	535.20		234.56			305.56	464.20
San Pablo No. 23	1,937.87		640.66			771.73	1,806.80
San Pablo No. 25	2,227.34		567.00			1,271.49	1,522.85
Stege A	5,723.83		159.61			3,057.46	2,825.98
Stege 7	11,732.45		7,884.12	2,150.01		9,549.96	12,216.62
Stege 9	2,194.77		287.25			6.34	2,475.68
Stege 10	7,165.89		323.63			4,129.48	3,360.04
Stege 12	12,500.39		5,609.66	9,363.43		19,542.87	7,930.61
Mt. View 5	1,100.82		786.45			847.04	1,040.23
Mt. View 6	3,303.47		2,952.82			3,209.44	3,046.85
Mt. View 7	20,889.19		19,857.66	10,087.64		33,833.15	17,001.34
TOTAL - Assessment Bonds	126,749.27		70,559.17	32,661.26		96,271.43	133,698.27
TOTAL - Sanitary Districts	884,173.71		1,208,441.47	2,005,486.63		2,161,849.10	1,936,252.71
HOSPITAL DISTRICTS							
Current Funds:							
Pittsburg Community Hospital Expense	10,892.57		100,047.74	2,579.01		106,250.58	7,268.74
Concord Hospital Expense	5,539.37		161,082.95			158,919.53	7,702.79
West Contra Costa Hospital Expense	39,731.91		472,882.25	1,634.58		490,443.66	23,805.08
TOTAL - Current Funds	56,163.85		734,012.94	4,213.59		755,613.77	38,776.61

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Hospital Districts (Cont'd.):							
Bond Funds:							
Pittsburg Community Hospital.....	1,076.93		19,297.40	500.21		20,762.50	112.04
West Contra Costa Hospital.....	2,935.57		69,566.37	729.29		71,800.00	1,431.23
TOTAL - Bond Funds.....	4,012.50		88,863.77	1,229.50		92,562.50	1,543.27
TOTAL - Hospital Districts...	60,176.35		822,876.71	5,443.09		848,176.27	40,319.88
PARK, RECREATION AND PARKWAY DISTRICTS							
Current Funds:							
Ambrose.....	3,597.95		27,096.09	6,606.95		34,863.53	2,437.46
Brentwood.....	550.41		5,177.75	35.92		5,863.01	(98.93)
Pleasant Hill.....	12,211.52	5,315.54	96,569.01	27,890.99		121,534.73	20,452.33
TOTAL - Current Funds.....	16,359.88	5,315.54	128,842.85	34,533.86		162,261.27	22,790.86
Construction Funds:							
Pleasant Hill.....	33,480.44	(5,315.54)				28,164.90	
TOTAL - Park, Recreation and Parkway Districts....	49,840.32		128,842.85	34,533.86		190,426.17	22,790.86
RECREATION, PARK AND PARKWAY DISTRICTS							
Current Funds:							
Rollingwood-Wilart.....						156.36	(156.36)
Green Valley.....						741.51	(741.51)
TOTAL - Recreation, Park and Parkway Districts....						897.87	(897.87)
CEMETERY DISTRICTS:							
Current Funds:							
Alamo-Lafayette.....	(1,213.22)		25,130.29	476.62		29,753.80	(5,360.11)
Byron-Brentwood-Knightsen Union...	3,093.75		2,447.50	3,034.39		7,597.52	978.12
TOTAL - Cemetery Districts	1,880.53		27,577.79	3,511.01		37,351.32	(4,381.99)
PUBLIC UTILITY DISTRICTS							
Current Funds:							
Southern Public Utility.....	(10,160.30)		11,464.32	1,342.33		3,663.70	(1,017.35)
Diablo Public Utility.....	2,453.87		6,527.82	8,852.00		17,594.85	238.84
TOTAL - Public Utility Districts	(7,706.43		17,992.14	10,194.33		21,258.55	(778.51)

TABLE 4A (CONTINUED)
LOCAL DISTRICTS
Operations for 1956-57 Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
WATER DISTRICTS:							
Current Funds:							
Anderson Grove	78.31						78.31
Contra Costa County	90,993.22	5,941.00	41,541.92	490,111.25		449,527.14	179,060.25
Contra Costa County Investment	180,941.00	(5,941.00)					175,000.00
Gregory Gardens	(5,825.01)		3,614.25	69,783.74		58,408.44	9,164.54
Diablo Vista	4,112.88		9,399.66	265.88		10,203.01	3,575.41
Southwest Contra Costa	26,053.32		9,773.87	96.32		7,908.25	28,015.26
San Miguel Estates	265.38		502.10				767.48
Oakley	(3,982.98)	(35,367.51)	132.47	120,873.00		41,167.53	40,487.45
Contra Costa County Revolving	10,000.00						10,000.00
Castle Rock	(215.53)			1,529.50		1,110.67	203.30
San Ramon						3,145.93	(3,145.93)
TOTAL - Current Funds	302,420.59	(35,367.51)	64,964.27	682,659.69		571,470.97	443,206.07
Bond Funds:							
Castle Rock	38.30		3,923.84			3,952.50	9.64
Diablo Vista	22.60		9,706.47			9,540.00	189.07
Gregory Gardens	3,536.08		46,332.13			42,543.75	7,324.46
Oakley Improvement #1	18,160.39	8,742.09	(11,334.22)			10,975.00	4,593.26
Oakley Improvement #2	6,383.29	39,460.46				30,037.50	15,306.25
TOTAL - Bond Funds	28,140.66	48,202.55	48,628.22			97,048.75	27,922.68
Construction Funds:							
Oakley	19,129.89	(10,962.65)		2,200.00		1,267.22	9,100.02
Oakley #2	448,378.19	(1,872.39)		293.05		441,536.32	5,262.53
Castle Rock	1,112.52					29.41	1,083.11
TOTAL - Construction Funds	468,620.60	(12,835.04)		2,493.05		442,832.95	15,445.66
TOTAL - Water Districts	799,181.85		113,592.49	685,152.74		1,111,352.67	486,574.41
ACQUISITION AND ROAD IMPROVEMENT DISTRICTS:							
Bond Funds:							
Acquisition and Improvement District No. 2	422.53						422.53
Acquisition and Improvement District No. 5	558.67		3.23				561.90
Road Improvement District No. 1	699.13		11.53				710.66
TOTAL - Acquisition and Road Improvement Districts	1,680.33		14.76				1,695.09

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
SCHOOL DISTRICTS:							
Current Funds:							
Elementary Schools	2,456,511.84	(1,621.34)	6,601,793.46	7,626,309.97	164,413.19	14,440,583.96	2,077,996.78
High Schools	3,066,890.64	437.29	12,145,976.09	9,869,246.15	218,880.09	21,584,529.36	3,279,140.72
County Wide Operations	686,236.67		2,309,571.04	1,044,995.26	49,325.32	3,493,598.32	497,879.33
TOTAL - Current Funds	6,209,639.15	(1,184.05)	21,057,340.59	18,540,551.38	432,618.60	39,518,711.64	5,855,016.83
Construction Funds:							
Elementary Schools	2,602,081.12	1,621.34		4,677,742.44		4,967,404.35	2,314,040.55
High Schools	6,474,527.13			6,839,463.07		8,227,451.41	5,086,538.79
TOTAL - Construction Funds	9,076,608.25	1,621.34		11,517,205.51		13,194,855.76	7,400,579.34
Bond Funds:							
Elementary Schools	282,251.52		1,235,924.51	10,528.26		1,223,608.75	305,095.54
High Schools	411,503.00	(9,548.37)	1,057,971.46	9,497.95		1,075,820.71	393,603.33
Unified Schools	261,367.56	9,111.08	1,536,596.15	55,671.60		1,364,155.00	498,591.39
TOTAL - Bond Funds	955,122.08	(437.29)	3,830,492.12	75,697.81		3,663,584.46	1,197,290.26
TOTAL - School Districts	16,241,369.48		24,887,832.71	30,133,454.70	432,618.60	56,377,151.86	14,452,886.43
DISTRICTS SERVED FOR TAX COLLECTIONS ONLY							
Current Funds:							
East Bay Municipal Utility	30,322.62		599,674.01	1,631.73		603,070.80	28,557.56
El Sobrante Water	2,059.67						2,059.67
Lafayette Water	3.10					3.10	
Orinda Water	673.17		8,143.39			8,414.52	402.04
Pleasant Hill Water	68.08		1,039.87			1,057.28	50.67
Saranap Water	.21					.21	
Amador Joint Union High School - General	68.71		1,380.31	.24		1,380.24	69.02
Pleasanton Joint Union High School	61.31		1,751.94	.24		1,725.89	87.60
May Joint Elementary - General	146.62		2,666.33			2,686.25	126.70
Livermore Joint High - General	183.28		3,494.66			3,511.65	166.29
Municipalities			4,049.50	8,460.91		12,510.41	
City of Brentwood	790.56		16,504.09	(150.39)		16,386.27	757.99
City of San Pablo	15,600.01		124,274.65	(4,758.26)		128,357.77	6,758.63
City of El Cerrito			374,183.26			355,620.18	18,563.08
City of Walnut Creek			128,313.74			123,626.70	4,687.04
City of San Pablo Assessment No. 10.	260.31					260.31	
City of San Pablo Assessment No. 2.			63.83				63.83
City of San Pablo Assessment No. 5.	4,723.56		145.76			4,723.56	145.76

TABLE 4A (CONTINUED) LOCAL DISTRICTS Operations for 1956-57 Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
Districts Served for Tax Collections Only Cont'd:							
City of San Pablo Assessment No. 6..	1,566.73					1,566.73	
City of San Pablo Assessment No. 7..	1,941.57		254.35			1,941.57	254.35
City of San Pablo Assessment No. 8..	2,276.08					2,276.08	
City of San Pablo Assessment No. 9..			5,215.66	407.90		407.90	5,215.66
TOTAL - Current Funds.....	60,745.59		1,271,155.35	5,592.37		1,269,527.42	67,965.89
Bond Funds:							
Amador Joint Union High School.....	9.78		157.14			159.06	7.86
Pleasanton Elementary School.....	8.46		180.50			179.94	9.02
Livermore Joint High School.....	42.16		197.59			231.83	7.92
TOTAL - Bond Funds.....	60.40		535.23			570.83	24.80
TOTAL - Districts Served for Tax Collections Only.....	60,805.99		1,271,690.58	5,592.37		1,270,098.25	67,990.69
DISTRICT FUNDS FOR DEPOSITORY SERVICES:							
Current Funds:							
Reclamation District No. 799.....	322.16			17,139.62		24,605.58	(7,143.80)
Reclamation District No. 802.....	21,859.60			18,990.44		30,122.27	10,727.77
Reclamation District No. 1619.....	6,688.63			25,692.82		51,440.56	(19,059.11)
Reclamation District No. 2024.....	135.97			8,642.26		8,703.96	74.27
Reclamation District No. 2025.....	4,890.31			16,653.74		64,294.82	(42,750.77)
Reclamation District No. 2059.....	3,126.62			30,752.96		30,735.52	3,144.06
	37,023.29			117,871.84		209,902.71	(55,007.58)
Bond Funds:							
Central Sanitary Lateral #1.....	2,685.60			18,929.36		19,733.69	1,881.27
Central Sanitary Lateral #2.....	3,359.91			17,099.04		18,197.69	2,261.26
Central Sanitary Lateral #3.....	12,611.87			20,773.05		20,973.64	12,411.28
Central Sanitary Lateral #4.....	5,181.80			16,260.10		19,850.76	1,591.14
Central Sanitary Lateral #5.....	(529.79)			1,233.58		1,145.85	(442.06)
Central Sanitary Lateral #6.....	1,103.11			6,716.13		7,246.64	572.60
Central Sanitary Lateral #7.....	854.52			3,535.42		4,099.71	290.23
Central Sanitary Lateral #8.....	2,380.41			22,993.12		19,627.16	5,746.37
Central Sanitary Lateral #9.....	2,039.17			9,559.18		10,613.92	984.43
Central Sanitary Lateral #10.....	5,736.96			18,267.19		20,049.62	3,954.53
Central Sanitary Lateral #11.....	188.11			736.55		708.39	216.27
Central Sanitary Lateral #12.....	1,193.90			4,807.32		5,544.59	456.63
Central Sanitary Lateral #13.....	1,794.02			2,997.62		4,320.03	471.61
Central Sanitary Lateral #14.....	2,475.42			17,481.11		17,693.11	2,263.42
Central Sanitary Lateral #15.....	(43.99)			3,139.89		3,029.53	66.37
Central Sanitary Lateral #16.....	205.56			2,447.11		2,300.95	352.02

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
District Funds for Depository Services (Cont'd):							
Central Sanitary Lateral #17	1,533.50			6,157.77		6,940.02	751.25
Central Sanitary Lateral #18	1,746.53			5,600.86		6,451.86	895.53
Central Sanitary Lateral #19	556.28			2,089.32		2,415.59	230.01
Central Sanitary Lateral #20	59.25			356.04		395.85	19.44
Central Sanitary Lateral #21	1,588.06			6,039.71		6,270.64	1,357.13
Central Sanitary Lateral #22	6,145.89			23,155.17		26,828.84	2,472.22
Central Sanitary Lateral #23	4,365.25			21,424.06		23,146.85	2,642.46
Central Sanitary Lateral #26	1,563.26			2,641.01		3,521.21	683.06
Central Sanitary Lateral #27	437.37			1,563.68		1,643.83	357.22
Central Sanitary Lateral #28	323.41			2,865.26		3,065.06	123.61
Central Sanitary Lateral #29	2,687.45			22,760.47		21,241.15	4,206.77
Central Sanitary Lateral #30	26,636.90			138,689.86		152,653.81	12,672.95
Central Sanitary Lateral #31	1,386.48			2,605.02		3,294.06	697.44
Central Sanitary Lateral #32				8,683.69		5,766.32	2,917.37
San Pablo Sanitary District Series 27	1,308.92			25,106.07		7,465.69	18,949.30
San Pablo Sanitary Lateral #1	371.76						371.76
Mt. View Sanitary Lateral #4	(15.09)						(15.09)
Stege Sanitary Lateral #1	180.53						180.53
Stege Sanitary Havenside Assessment #2	566.52			1,409.09		1,355.06	620.55
Stege Sanitary Havenside Assessment #3	(568.32)			927.56		1,010.08	(650.84)
Stege Sanitary Series 4	323.72			2,014.47		2,267.17	71.02
Stege Sanitary Series 5	(123.65)			3,695.54		3,839.32	(267.43)
Stege Sanitary Series 6	320.71			737.37		756.11	301.97
Stege Sanitary Series 8	4,954.00			733.23		952.32	4,734.91
Stege Assessment 11	37.94			699.19		685.56	51.57
Reclamation District #2025	30.00						30.00
Reclamation District #2026	30.00						30.00
Reclamation District #2059	3,132.59			2,664.91		2,750.00	3,047.50
Contra Costa County Water District Assessment 1	8,888.71			8,700.48		16,747.17	842.02
Contra Costa County Assessment District 1952-1	3,303.79			25,249.01		25,069.04	3,483.76
Road Improvement District 4	131.46						131.46
Altarinda Assessment 55-1	4,701.10			24,880.92		25,075.16	4,506.86
Altarinda Assessment 56-1	3,373.36			47,466.90		39,039.15	11,801.11
Gilda Way Assessment 54-1				4,196.39		1,543.62	2,652.77
Creekside Acres #1 Assessment 56-1				4,680.44			4,680.44
TOTAL - Bond Funds	121,217.26			564,769.56		567,325.82	118,661.00
Construction Funds:							
Altarinda Assessment 55-1	7,219.88					7,219.88	
Altarinda Assessment 56-1	160,256.43					159,569.82	686.61

TABLE 4A (CONTINUED)
LOCAL DISTRICTS
Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue		Payment		Balance 6-30-57
			Local Property Taxes	Other	Prior Year Charges	Current Year Charges	
District Funds for Depository Services (Cont'd):							
Diablo Public Utility Assessment 56-1.				80,038.95		76,045.44	3,993.51
Creekside Acres #1, Assessment 56-2...				106,501.92		72,644.53	33,857.39
Heather Acres #3, Assessment 56-3.....				19,563.78		14,724.88	4,838.90
Castle Rock Estates Assessment 56-4...				12,700.11		12,459.50	240.61
TOTAL - Construction Funds.....	167,476.31			218,804.76		342,684.05	43,617.02
TOTAL - District Funds for Depository Services.....	325,716.86			901,446.16		1,119,892.58	107,270.44
GRAND TOTAL.....	18,637,484.31		29,001,522.75	33,810,636.91	432,618.60	63,707,982.67	17,309,042.70

TABLE 4B
LOCAL DISTRICTS
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
Local Property Taxes - Currently Apportioned Collections:			
Secured Roll	21,460,762.04	28,241,452.70	29,210,009.22
Unsecured Roll	657,528.39	738,804.78	1,157,995.00
Solvent Credits	3,635.38	9,092.97	5,600.00
Revenue Resulting From Tax Levies of Previous Years:			
Redemption Proceeds	59,150.63	14,683.78	
Proceeds of Tax Sales	3,202.18		
Rental of Tax Deeded Property	813.59	484.25	
Adjustment Prior Year Taxes		(2,995.73)	2,610.00
TOTAL - Property Taxes	22,185,092.21	29,001,522.75	30,376,214.22
State Subventions:			
Elementary School Apportionment	6,945,257.00	6,489,429.00	7,494,722.00
School Emergency Apportionment	1,134,103.00	1,012,518.00	1,181,832.00
High School Apportionment	7,363,363.00	7,562,972.00	9,297,121.00
Junior College Apportionment	394,320.00	398,040.00	428,500.00
County School Service Apportionment	350,924.00	352,336.00	455,258.00
Vocational Education Apportionment	34,858.14	45,604.95	44,275.00
Construction Grant	4,601,806.90	2,125,994.10	
Elementary School Care Center Grants	159,288.51	136,048.07	
Trailer Registration Fees	2,275.75	26,075.33	
Flood Damage Repairs		2,040.12	
Mosquito Abatement Grant			4,000.00
TOTAL - State Subventions	20,986,196.30	18,151,057.57	18,905,708.00
Federal Subventions:			
Construction Grants	1,007,859.00	863,665.50	
Maintenance and Operation Grants	840,804.50	447,475.27	418,735.00
School Cafeteria Equipment Grants	13,120.84	19,181.82	
Aid to Veterans Education	10,078.06	8,415.11	10,600.00
Payment in Lieu of Taxes	170,962.58	97,316.57	41,131.00
Civil Defense	1,690.91	1,975.97	
TOTAL - Federal Subventions	2,044,515.89	1,438,030.24	470,466.00
Rents:			
Land and Buildings	18,413.13	27,430.48	
Equipment	1,817.91	134.60	1,316.10
TOTAL - Rents	20,231.04	27,565.08	1,316.10
Interest:			
On Invested Funds	8,991.00	45,716.50	3,500.00
On Current Deposits	101,371.59	188,308.56	400.00
TOTAL - Interest	110,362.59	234,025.06	3,900.00
Fees:			
Library		15.61	
School Classes	31,875.57	32,734.10	
School Libraries	3,049.89	3,043.21	
Phone Booth	1,234.26	1,209.83	
TOTAL - Fees	36,159.72	37,002.75	
Special Services:			
Child Care Center Collections	61,765.30	78,818.40	
School Cafeteria Receipts	308,130.73	329,318.35	
School Milk Fund Collections	2,765.31	1,171.65	
Tuition From Districts Out of County	248,527.93	204,914.80	195,000.00
Student Teacher Supervision	2,879.90	4,750.00	
Use of Recreation Facilities	544.59	160.00	
TOTAL - Special Services	624,613.76	619,133.20	195,000.00
Sale of Property:			
Sale of Real Estate	46,130.73	40,329.00	
Sale of Personal Property	16,952.77	13,508.43	400.05
TOTAL - Sale of Property	63,083.50	53,837.43	400.05

TABLE 4B (CONTINUED)
LOCAL DISTRICTS
Revenue for 1956-57
Compared with Actual 1955-56 and Estimated 1957-58

	Actual 1955-56	Actual and Estimated 1956-57	Estimated 1957-58
Miscellaneous:			
Restricted Donations	2,804.69	3,187.88	
Cancelled Warrants of Previous Years	2,259.25	1,946.91	
Refunds - Various	15,252.69	14,426.63	274,074.16
Refunds Compensation Insurance Premiums		3,258.96	
Gifts and Donations	745.00	1,541.86	
Indemnities	2,505.45	203.90	
Reclamation District Assessments	110,086.48	119,302.15	
Bond Assessment Collections	691,515.62	599,094.02	
District Collections	1,734,050.61	1,712,813.41	303,676.44
Refunds Aid to Children	20,000.00		
Refund Expenditure Current Year	(15,487.52)		
Refund Prior Years Expenditure		1.21	
Bond Issues Principal Sum	11,229,364.27	9,677,325.65	
Bond Sales Premium	1,047.33	5,929.40	
Accrued Interest on Bonds	12,546.63	5,030.16	
Other Payments in Lieu of Taxes	96,946.85	87,624.19	35,962.00
Prepay 1915 Bond Assessments	29,167.10	32,661.26	
Redemption Payment Defaults		74.57	
Refunds General Relief		311.60	
TOTAL - Miscellaneous	13,932,804.45	12,264,733.76	613,712.60
Inter-Governmental Receipts:			
County Schools Service Fund Reimbursement	15,848.49	17,208.94	194,980.68
District Work for Other Districts	500.00		
Tuition From Other Districts in County	714,753.47	945,281.25	998,897.00
TOTAL - Inter-Governmental Receipts	731,101.96	962,490.19	1,193,877.68
GRAND TOTAL	60,734,161.42	62,789,398.03	51,760,594.65
1954-55 Income Collected 1955-56	127,333.56		
1955-56 Income Collected 1956-57	(22,761.63)	22,761.63	
Revenue Per Fund Statement	60,838,733.35	62,812,159.66	51,760,594.65

TABLE 4C
LOCAL DISTRICTS
Schools Current and Building Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools Current:								
Alamo	15,623.16		119,374.62	120,649.60	987.76	1,473.03	233,273.69	21,888.42
Brentwood	37,210.36		84,996.78	154,481.92	932.62	777.44	236,537.13	40,307.11
Brentwood Cafeteria	404.52			2,974.45	4,122.01		7,004.40	496.58
Briones	2,371.45		3,866.46	2,280.00	39.82	5.36	6,375.26	2,177.11
Byron	17,206.39		51,228.51	25,367.25	419.56	526.25	69,312.76	24,382.70
Canyon	5,533.11		3,832.96	9,056.68	66.68	54.59	11,415.64	7,019.20
Carquinez	54,003.14		168,707.98	64,025.82	1,143.64	573.51	248,804.99	38,502.08
Carquinez Cafeteria	588.55			2,213.68	9,600.63		12,038.91	363.95
Danville	58,774.13	(1,621.34)	189,637.31	273,783.59	2,130.27	1,925.66	477,755.36	43,022.94
Knightsen	19,850.75		33,510.39	31,138.00	507.32	299.27	66,561.00	18,146.19
Lafayette	89,293.65		576,729.93	675,825.23	11,147.19	13,379.79	1,191,236.63	148,379.58
Lafayette Cafeteria					16,106.21		16,106.21	
Lone Tree	8,459.44		3,834.43	7,379.00	106.07	92.46	13,863.53	5,822.95
Martinez	136,654.96		438,299.14	198,348.51	18,895.80	2,074.22	643,477.28	146,646.91
Moraga	12,468.65		27,082.61	13,509.73	567.23	230.25	36,980.55	16,417.42
Oakley	58,046.61		90,546.19	146,863.27	1,634.49	585.51	232,791.52	63,713.53
Orinda	48,639.05		415,556.04	424,273.58	4,420.68	16,846.67	840,280.03	35,762.65
Orinda Cafeteria					3,833.43		3,833.43	
Pinole	329,513.33		270,301.31	491,361.37	5,219.01	39,254.75	787,517.08	269,623.19
Port Costa	8,771.52		19,208.25	10,428.00	114.49	256.46	22,470.20	15,795.60
Port Costa Cafeteria	6.25			158.54	197.19		349.71	12.27
Richmond	934,119.70		2,668,755.62	2,197,380.51	83,329.18	34,598.15	5,149,692.94	699,293.92
Richmond Child Care	22,858.31			137,800.90	78,818.40	3,623.03	211,674.95	24,179.63
Rodeo	185,754.05		317,980.43	173,323.44	14,730.64	6,241.11	611,198.48	74,348.97
Rodeo Cafeteria	643.42			1,988.88	2,319.16		4,277.07	674.39
San Pablo	194,680.95		436.156.52	1,093.424.00	15,708.43	33,710.20	1,567,440.77	138,818.93
San Pablo Cafeteria	3,666.42			9,536.39	12,532.13		20,143.61	5,591.33
San Ramon	6,316.55		12,877.29	8,049.20	116.81	52.45	22,349.17	4,958.23
Selby	24,675.54		21,419.32	4,288.24	296.96	106.52	25,236.93	25,336.61
Sheldon	31,497.44		72,958.74	177,134.00	1,331.48	759.87	239,571.60	42,590.19
Vine Hill	48,435.61		45,758.91	119,488.50	1,264.49	960.57	160,267.10	53,719.84
Vine Hill Cafeteria					2,718.83		2,718.83	

TABLE 4C (CONTINUED)
LOCAL DISTRICTS
Schools Current and Building Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools Current: (cont'd)								
Walnut Creek	98,019.83		529,173.72	721,959.87	5,253.02	6,006.07	1,240,821.01	107,579.36
Walnut Creek Cafeteria					27,206.19		27,206.19	
TOTAL	2,454,086.84	(1,621.34)	6,601,793.46	7,298,492.15	327,817.82	164,413.19	14,440,583.96	2,075,571.78
High Schools Current:								
Acalanes	226,017.39		1,246,865.69	396,922.08	17,497.22	27,639.10	1,501,602.89	358,060.39
Acalanes Cafeteria					30,112.15		30,112.15	
Alhambra	140,485.90		503,316.05	200,912.27	106,039.89	5,197.55	766,237.41	179,319.15
Antioch	272,438.58	437.29	1,175,673.87	530,468.01	13,591.85	9,770.98	1,658,843.19	323,995.43
John Swett	70,770.94		289,393.56	79,613.26	8,154.94	11,700.01	330,927.50	105,305.19
Liberty	47,507.93		212,858.08	100,515.83	2,135.02	1,242.40	299,179.28	62,595.18
Mt. Diablo	832,943.82	(400.00)	3,506,525.62	4,406,454.75	74,595.18	94,196.60	7,925,914.10	800,008.67
Mt. Diablo Cafeteria					179,562.36		179,562.36	
Pittsburg	458,380.29		1,603,667.86	579,624.66	29,753.87	9,933.26	2,302,561.01	358,932.41
Pittsburg Cafeteria					35,913.61		35,913.61	
Richmond	975,289.32		3,369,529.71	2,081,491.75	870,312.49	54,737.77	6,236,682.73	1,005,202.77
San Ramon	39,181.47		238,145.65	116,886.74	1,623.99	4,462.42	309,928.90	81,446.53
San Ramon Cafeteria					7,064.23		7,064.23	
TOTAL	3,063,015.64	37.29	12,145,976.09	8,492,889.35	1,376,356.80	218,880.09	21,584,529.36	3,274,865.72
Other County Wide Operations Current:								
County School Service	111,808.05		12,600.38	361,498.44	19,112.99	1,774.17	403,197.37	100,048.32
Contra Costa County Junior College	573,928.62		2,296,970.66	433,950.53	230,433.30	47,551.15	3,090,400.95	397,331.01
TOTAL	685,736.67		2,309,571.04	795,448.97	249,546.29	49,325.32	3,493,598.32	497,379.33
Elementary School Revolving:								
Alamo	500.00							- 500.00
Byron	100.00							100.00

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary School Revolving (Cont'd.):								
Canyon	50.00							50.00
Danville	25.00							25.00
Lafayette	1,000.00							1,000.00
Martinez	25.00							25.00
Richmond	500.00							500.00
San Pablo	50.00							50.00
Selby	25.00							25.00
Sheldon	50.00							50.00
Walnut Creek	100.00							100.00
TOTAL	2,425.00							2,425.00
High School Revolving:								
Acalanes	500.00							500.00
Alhambra	25.00							25.00
Antioch	200.00							200.00
John Swett	1,000.00							1,000.00
Mt. Diablo	600.00	400.00						1,000.00
Pittsburg	500.00							500.00
Richmond	1,000.00							1,000.00
San Ramon	50.00							50.00
TOTAL	3,875.00	400.00						4,275.00
County Wide Operations Revolving:								
Contra Costa County Junior College	500.00							500.00

TABLE 4C (CONTINUED)
LOCAL DISTRICTS
Schools Current and Building Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
High School Bond Revolving:								
Richmond	2,000.00							2,000.00
Total Current Funds	6,211,639.15	(1,184.05)	21,057,340.59	16,586,830.47	1,953,720.91	432,618.60	39,518,711.64	5,857,016.83
Elementary Schools Building:								
Alamo	12,000.00						6,080.47	5,919.53
Alamo State	37,695.63			82,627.89			118,526.27	1,797.25
Brentwood					145,000.00		88,787.82	56,212.18
Byron	76.28						76.28	
Danville	23,857.72	(610.92)					23,246.80	
Danville State	147,584.33	2,232.26		122,362.96			271,747.21	432.34
Knightsen	18,576.25						600.00	17,976.25
Lafayette	216,297.60	(309,138.05)			300,203.43		91,131.65	116,231.33
Lafayette State	105,926.50	309,138.05		156,875.46			453,964.68	117,975.33
Martinez	14,654.94				100.00		35.68	14,719.26
Moraga		(19,153.07)			95,000.00		74,139.43	1,707.50
Moraga State		19,153.07		4,023.43			21,127.82	2,048.68
Oakley	35,232.24				14,000.00		49,232.24	
Orinda	131,501.67	(134,000.00)			190,000.00		178,846.87	8,654.80
Orinda State	3,733.37	134,000.00					47,922.53	89,810.84
Pinole					140,000.00		77,455.35	62,544.65
Pinole State	25,414.36			10,819.43			32,955.49	3,278.30
Richmond	919,565.73	(197,373.00)			532,500.00		503,710.90	750,981.83
Richmond Pub. Law 815	388,294.30	197,373.00		446,307.90			882,477.60	149,497.60
San Pablo		(409,100.00)			440,000.00			30,900.00
San Pablo State	198,588.01	504,429.80		336,138.90			600,350.32	438,806.39
San Pablo Pub. Law 815	52,961.00	(95,329.80)		42,368.80				
San Pablo Pub. Bldg.	221.98							221.98

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools Building (Cont'd.):								
Sheldon		(58,000.00)			60,000.00			2,000.00
Sheldon State	90,534.25	58,000.00		453,334.80			496,106.93	105,762.12
Vine Hill	4,000.00							4,000.00
Vine Hill State	79,407.24			46,911.25			126,206.39	112.10
Walnut Creek	56,724.03	(513,000.00)			550,000.00		35,832.49	57,891.54
Walnut Creek State	39,119.68	513,000.00		509,168.19			786,843.13	274,444.74
Walnut Creek Public	114.01							114.01
TOTAL	2,602,081.12	1,621.34		2,210,939.01	2,466,803.43		4,967,404.35	2,314,040.55
High School Building:								
Acalanes	645,741.02				700,000.00		664,547.68	681,193.34
Antioch	1,305,162.32				50.00		1,037,152.19	268,060.13
Liberty	30.50				100,000.00		95,511.61	4,518.89
Mt. Diablo	995,295.58	(1,288,598.46)			1,375,000.00		891,065.83	190,631.29
Mt. Diablo Pub. Law 815	.34							.34
Mt. Diablo Public	13,868.19				597.28		115.71	14,349.76
Mt. Diablo State	1,988,005.72	1,288,598.46		403,731.79			2,275,852.12	1,404,483.85
Pittsburg	133,915.19				2,000,000.00		1,165,986.28	967,928.91
Pittsburg Pub. Law 815	7,597.51						3,500.00	4,097.51
Richmond	1,271,253.64	(1,205,990.00)			1,500,095.20		495,930.34	1,069,428.50
Richmond Pub. Law 815	113,657.12	1,205,990.00		374,988.80			1,393,255.41	301,380.51
San Ramon					385,000.00		204,534.24	180,465.76
TOTAL	6,474,527.13			778,720.59	6,060,742.48		8,227,451.41	5,086,538.79
TOTAL-Building Fund	9,076,608.25	1,621.34		2,989,659.60	8,527,545.91		13,194,855.76	7,400,579.34
TOTAL Current and Building Funds	15,288,247.40	437.29	21,057,340.59	19,576,490.07	10,481,266.82	432,618.60	52,713,567.40	13,257,596.17

TABLE 4D
LOCAL DISTRICTS
School Bond Operations for 1956-57
Summary by Funds

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Interest	Principal	
Elementary School Bond:								
Alamo	3,886.35		23,161.34			6,560.00	15,000.00	5,487.69
Ambrose	11,976.98		9,587.57		34.37	1,730.00	11,000.00	8,868.92
Bay Point	31.14		3,329.55		430.78	642.50	3,000.00	148.97
Brentwood	5,779.93		29,326.21		264.10	4,330.00	15,000.00	16,040.24
Byron	13,360.67		14,979.83			4,056.25	11,000.00	13,284.25
Canyon	14.86		520.86			35.00		500.72
Clayton	4,233.55		4,284.79			300.00	4,000.00	4,218.34
Concord	13,423.66		14,374.37			2,512.50	12,000.00	13,285.53
Danville	10,965.81		42,267.47			14,037.50	28,000.00	11,195.78
Knightsen	868.11		6,843.84			1,515.00	5,000.00	1,196.95
Lafayette	10,324.10		78,826.06		163.92	25,927.50	52,000.00	11,386.58
Martinez	1,149.88		85,196.07		256.79	25,256.25	60,000.00	1,346.49
Moraga			8,811.54		112.04			8,923.58
Oak Grove	438.24		5,694.19			787.50	5,000.00	344.93
Oakley	1,359.76		24,630.80		20.23	8,945.00	13,500.00	3,565.79
Orinda	11,617.90		94,609.65		211.00	27,982.50	68,000.00	10,456.05
Pacheco	2,432.28		2,785.60			767.50	2,000.00	2,450.38
Pinole	4,340.66		45,567.79		373.88	12,793.75	33,000.00	4,488.58
Pittsburg	460.21		.92					461.13
Pleasant Hill	4,439.85		8,488.57			1,647.50	7,000.00	4,280.92
Richmond	127,186.85		527,889.17	3,051.53	870.42	196,702.50	335,000.00	127,295.47
Rodeo	11,910.38		45,706.23		1,552.04	13,586.25	35,000.00	10,582.40
San Pablo	29,250.23		46,220.59		1,706.81	15,801.25	55,000.00	6,376.38
San Ramon	44.71		2,980.81			1,020.00	2,000.00	5.52
Sheldon	174.69		8,149.15		98.00	2,615.00	5,000.00	806.84
Vine Hill	168.36		8,545.47			2,540.00	5,000.00	1,173.83
Walnut Creek	12,412.36		93,146.07		1,382.35	21,017.50	49,000.00	36,923.28
TOTAL	282,451.52		1,235,924.51	3,051.53	7,476.73	393,108.75	830,500.00	[illegible]

Funds	Balance 7-1-56	Transfers	Revenue			Payment		Balance 6-30-57
			Local Property Taxes	Subventions and Grants	Other	Interest	Principal	
High School Bond:								
Acalanes	1,862.02		269,127.31		2,472.58	77,535.00	186,000.00	9,926.91
Alhambra	595.14		50,370.27		52.12	15,287.50	35,000.00	730.03
Antioch	437.29	(437.29)						
Liberty	12,664.36		40,779.19		318.86	10,612.50	22,000.00	21,149.91
Mt. Diablo	9,111.08	(9,111.08)						
Pittsburg	619.42		12,935.16	295.32	69.65	650.00	13,000.00	269.55
Richmond	361,931.75		643,225.23	2,964.34	2,485.56	255,039.46	418,000.00	337,567.42
San Ramon	22,281.94		41,534.30		839.52	11,696.25	31,000.00	21,959.51
TOTAL	409,503.00	(9,548.37)	1,057,971.46	3,259.66	6,238.29	370,820.71	705,000.00	391,603.33
Unified School Bond:								
Antioch	15,932.83		402,135.93		12,366.29	123,097.50	285,000.00	22,337.55
Mt. Diablo	94,457.79	9,111.08	740,384.41		4,293.57	236,710.00	510,000.00	101,536.85
Pittsburg	150,976.94		394,075.81	9,076.31	29,935.43	67,347.50	142,000.00	374,716.99
TOTAL	261,367.56	9,111.08	1,536,596.15	9,076.31	46,595.29	427,155.00	937,000.00	498,591.39
TOTAL BOND FUNDS	953,122.08	(437.29)	3,830,492.12	15,387.50	60,310.31	1,191,084.46	2,472,500.00	1,195,290.26

TABLE 4E
LOCAL DISTRICTS
Analysis of Schools Expenditures 1956-57
(Excludes Bond Fund)

	Administration	Teachers' Salaries	Other Expenses of Instruction	Operation and Maintenance Of School Plant	Auxillary Agencies and Co-ordinate Activities
Elementary Schools:					
Alamo	6,215.38	133,430.42	18,379.68	25,437.18	25,662.96
Brentwood	11,861.33	157,681.67	11,685.53	25,337.48	21,167.56
Briones	175.66	4,800.00	113.98	542.90	521.75
Byron	1,691.12	40,578.00	2,233.65	8,188.97	11,519.71
Canyon	232.47	8,600.00	329.34	1,870.54	383.29
Carquinez	7,735.59	124,831.08	6,627.06	29,313.46	15,555.62
Danville	18,754.94	285,811.71	29,619.27	56,876.43	46,111.06
Knightsen	560,13	42,295.32	3,081.83	10,702.35	9,760.17
Lafayette	48,315.49	684,148.49	115,214.10	139,466.32	108,759.11
Lone Tree	208.95	8,250.00	445.58	1,580.38	3,155.66
Martinez	25,997.07	350,158.30	37,597.63	68,619.85	155,588.87
Moraga	2,314.15	18,439.96	1,925.97	8,281.10	5,071.85
Oakley	10,347.62	149,240.04	7,146.69	21,621.14	17,821.63
Orinda	20,608.86	463,672.44	70,086.55	95,579.57	112,507.01
Pinole Hercules	17,984.26	402,592.69	48,016.34	64,603.93	106,249.73
Port Costa	343.69	14,664.00	1,073.51	4,997.47	1,177.35
Richmond	171,984.51	3,045,216.15	248,519.69	545,834.63	1,017,931.36
Rodeo	13,258.48	287,349.90	33,480.94	66,043.88	44,290.21
San Pablo	38,477.67	1,022,402.45	88,994.85	130,845.57	204,511.84
San Ramon	289.76	15,545.04	758.98	3,002.59	2,752.80
Selby	748.62	10,650.00	561.00	6,670.50	3,609.12
Sheldon	12,732.54	134,172.15	19,257.29	28,169.97	23,737.07
Vine Hill	11,728.10	95,956.32	9,203.12	19,179.03	15,108.86
Walnut Creek	78,176.18	727,911.22	64,273.72	129,594.58	133,445.25
TOTAL-Elementary	500,742.57	8,228,397.35	818,626.30	1,492,359.82	2,086,399.84
High Schools:					
Acalanes	68,300.46	797,518.23	119,510.65	179,106.42	86,195.27
Alhambra	27,792.28	452,221.50	64,192.81	117,294.79	88,503.95
Antioch	59,222.24	1,046,127.41	165,111.96	236,390.71	121,111.77
John Swett	18,218.44	170,022.16	24,149.28	64,402.35	34,706.86
Liberty	13,053.72	176,438.66	16,827.78	46,532.96	37,426.07
Mt. Diablo	215,162.38	5,068,125.91	542,484.39	955,015.82	604,169.83
Pittsburg	51,003.83	1,096,024.05	176,705.37	281,888.24	150,960.93
Richmond	186,789.37	3,996,227.19	544,639.84	847,922.23	437,114.48
San Ramon	10,121.07	193,373.05	28,604.40	36,780.64	24,557.66
TOTAL-High	649,663.79	12,996,078.16	1,682,226.58	2,765,334.16	1,584,746.82
Junior College	95,263.66	1,130,051.47	272,761.42	283,278.48	136,782.45
County School Service Fund					
Total School Expenditures (Excluding Debt Service)					

TABLE 4E (CONTINUED)
LOCAL DISTRICTS
Analysis of Schools Expenditures 1956-57
(Excludes Bond Fund)

Capital Outlay	Repayment Public Building Fund	Total General Fund	Building Fund	Child Care Center	Cafeteria Fund	Grand Total
10,921.15	13,226.92	233,273.69	124,606.74			357,880.43
8,803.56		236,537.13	88,787.82		7,004.40	332,329.35
220.97		6,375.26				6,375.26
5,101.31		69,312.76	76.28			69,389.04
		11,415.64				11,415.64
64,742.18		248,804.99			12,038.91	260,843.90
17,840.63	22,741.32	477,755.36	294,994.01			772,749.37
161.20		66,561.00	600.00			67,161.00
39,015.22	56,317.90	1,191,236.63	545,096.33		16,106.21	1,752,439.17
222.96		13,863.53				13,863.53
5,515.56		643,477.28	35.68			643,512.96
947.52		36,980.55	95,267.25			132,247.80
18,555.93	8,058.47	232,791.52	49,232.24			282,023.76
50,781.30	27,044.30	840,280.03	226,769.40		3,833.43	1,070,882.86
119,357.18	28,712.95	787,517.08	110,410.84			897,927.92
214.18		22,470.20			349.71	22,819.91
120,206.60		5,149,692.94	1,386,188.50	211,674.95		6,747,556.39
166,775.07		611,198.48			4,277.07	615,475.55
38,256.84	43,951.55	1,567,440.77	600,350.32		20,143.61	2,187,934.70
		22,349.17				22,349.17
2,997.69		25,236.93				25,236.93
15,431.79	6,070.79	239,571.60	496,106.93			735,678.53
4,752.14	4,339.53	160,267.10	126,206.39		2,718.83	289,192.32
40,940.15	66,479.91	1,240,821.01	822,675.62		27,206.19	2,090,702.82
731,761.13	276,943.64	14,135,230.65	4,967,404.35	211,674.95	93,678.36	19,407,988.31
250,971.86		1,501,602.89	664,547.68		30,112.15	2,196,262.72
16,232.08		766,237.41				766,237.41
30,879.10		1,658,843.19	1,037,152.19			2,695,995.38
19,428.41		330,927.50				330,927.50
8,900.09		299,179.28	95,511.61			394,690.89
293,513.65	247,442.12	7,925,914.10	3,167,033.66		179,562.36	11,272,510.12
545,978.59		2,302,561.01	1,169,486.28		35,913.61	3,507,960.90
223,989.52		6,236,682.73	1,889,185.75			8,125,868.48
16,492.08		309,928.90	204,534.24		7,064.23	521,527.37
1,406,385.38	247,442.12	21,331,877.01	8,227,451.41		252,652.35	29,811,980.77
1,172,263.47		3,090,400.95				3,090,400.95

Audio Visual Education Service	42,918.83	
Curriculum Development	80,078.92	
Library Supply Books	22,500.39	
Research and Guidance	73,359.63	
Supervision of Instruction	24,720.24	
Teacher Education Service	2,828.89	
Attendance Supervision	16,056.71	
Health Service	20,988.41	
Other Supervision Service	15,288.67	
Internal Accounting	2,548.34	
Emergency Schools Pleasant Hill Elementary	43,835.75	
Mentally Retarded	18,540.20	
Juvenile Hall Elementary	17,029.27	
Juvenile Hall High	22,503.12	403,197.37
		52,713,567.40

TABLE 4F
LOCAL DISTRICTS
Budgets for 1957-58
Summary by Funds

Funds	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
RURAL FIRE DISTRICTS:						
Current Funds:						
Bay Point	16,500.00	3,000.00	19,500.00	6,485.81	1,042.00	11,972.19
Berkeley Hills and Park Woods	6,482.00		6,482.00	1,981.83		4,500.17
Danville	119,000.00		119,000.00	84,588.42	100.00	34,311.58
Kensington	89,906.00		89,906.00	22,843.99		67,062.01
Lafayette	249,000.00		249,000.00	30,093.53		218,906.47
Rodeo	46,858.00	1,000.00	47,858.00	10,015.26	5,370.00	32,472.74
TOTAL - Current Funds	527,746.00	4,000.00	531,746.00	156,008.84	6,512.00	369,225.16
Bond Funds:						
Lafayette	6,606.25	9,990.00	16,596.25	102.00		16,494.25
TOTAL - Rural Fire Districts	534,352.25	13,990.00	548,342.25	156,110.84	6,512.00	385,719.41
SOIL CONSERVATION DISTRICTS:						
Current Funds:						
Contra Costa County	1,993.00		1,993.00	1,782.95	210.05	
Eastern Contra Costa County	200.00		200.00	83.90	116.10	
TOTAL - Soil Conservation Districts	2,193.00		2,193.00	1,866.85	326.15	
COMMUNITY SERVICE DISTRICTS:						
Current Funds:						
Danville	2,345.00		2,345.00	2,345.00		
Kensington	66,380.00		66,380.00	7,057.47		59,322.53
TOTAL - Community Service Districts	68,725.00		68,725.00	9,402.47		59,322.53
MOSQUITO ABATEMENT DISTRICTS:						
Current Funds:						
Contra Costa County No. 1	102,250.00	27,750.00	130,000.00	21,208.74	836.00	107,955.26
Diablo Valley	19,000.00	12,000.00	31,000.00	10,521.34	4,610.00	15,868.66
TOTAL - Mosquito Abatement Districts	121,250.00	39,750.00	161,000.00	31,730.08	5,446.00	123,823.92

Funds	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
SANITARY DISTRICTS:						
Current Funds:						
Bella Vista	16,171.00		16,171.00	9,385.73	700.00	6,085.27
Brentwood	24,716.00		24,716.00	18,499.59		6,216.41
Byron	2,383.00		2,383.00	1,423.84		959.16
Central Contra Costa	522,416.00		522,416.00	18,520.16	180,685.00	323,210.84
Crockett-Valona	12,000.00	20,185.00	32,185.00	19,359.39	375.00	12,450.61
Mt. View	86,861.00		86,861.00	40,090.45		46,770.55
Oakley	10,739.00		10,739.00	8,290.16		2,448.84
Rodeo	13,601.00		13,601.00	(2,429.43)		16,030.43
San Pablo	340,137.00		340,137.00	214,462.47	13,936.00	111,738.53
Stege	243,490.00		243,490.00	86,116.16	2,725.00	154,648.84
TOTAL - Current Funds	1,272,514.00	20,185.00	1,292,699.00	413,718.52	198,421.00	680,559.48
Bond Funds:						
Brentwood	6,035.00		6,035.00	1.58	11.00	6,022.42
Central Contra Costa No. 1	140,575.00		140,575.00	(342.25)		140,917.25
Central Contra Costa No. 2	200,895.83		200,895.83	759.00		200,136.83
Central Contra Costa - Pacheco Annex	4,745.00		4,745.00	18.13		4,726.87
Mt. View	16,887.50		16,887.50	75.48		16,812.02
Rodeo		24,207.50	24,207.50			24,207.50
Oakley	1,500.00	236.25	1,736.25	257.97		1,478.28
San Pablo	64,215.00		64,215.00	502.17	1,094.00	62,618.83
San Pablo Supplemental		813.23	813.23	813.23		
San Pablo Annex No. 3	4,643.50	4,289.25	8,932.75	351.51		8,581.24
TOTAL - Bond Funds	439,496.83	29,546.23	469,043.06	2,436.82	1,105.00	465,501.24
Assessment Bond Funds:						
City of El Cerrito No. 5		14,138.87	14,138.87			14,138.87
Diablo Public Utility		8,350.07	8,350.07			8,350.07
Mt. View Series No. 5	811.06	997.97	1,809.03	1,040.23		768.80
Mt. View Series No. 6	3,080.00	2,726.37	5,806.37	3,046.85		2,759.52
Mt. View Series No. 7	21,846.37	14,207.24	36,053.61	16,911.34	150.00	18,992.27
Oakley Series No. 2	1,976.47	1,932.93	3,909.40	2,062.58		1,846.82
San Pablo Assessment District No. 15	1,150.00	4,032.86	5,182.86	4,082.32		1,100.54
San Pablo Assessment District No. 16		1,710.04	1,710.04	1,710.04		
San Pablo Assessment District No. 17	1,210.00	5,227.02	6,437.02	4,817.86		1,619.16

TABLE 4F (CONTINUED)
LOCAL DISTRICTS
Budgets for 1957-58
Summary by Funds

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
Sanitary Districts (Cont'd.):						
San Pablo Assessment District No. 18..	14,530.00	29,993.78	44,523.78	34,344.94		10,178.84
San Pablo Assessment District No. 19..	830.45	1,527.64	2,358.09	1,622.52	2.33	733.24
San Pablo Assessment District No. 20..	91.00	1,398.01	1,489.01	1,059.80	(2.33)	431.54
San Pablo Assessment District No. 21..	2,280.00	34,985.13	37,265.13	28,522.01	(6.19)	8,749.31
San Pablo Assessment District No. 22..	291.19	375.65	666.84	464.20		202.64
San Pablo Assessment District No. 23..	738.17	1,733.50	2,471.67	1,806.80	7.35	657.52
San Pablo Assessment District No. 25..	188.82	2,034.42	2,223.24	1,522.85		700.39
Stege Assessment District A.....		2,825.98	2,825.98	2,825.98		
Stege Assessment No. 7.....	1,200.00	18,399.69	19,599.69	12,216.62		7,383.07
Stege Assessment No. 9.....		2,475.68	2,475.68	2,475.68		
Stege Assessment No. 10.....		3,229.94	3,229.94	3,229.94		
Stege Assessment No. 12.....	9,602.38	5,963.51	15,565.89	7,877.28		7,683.61
TOTAL - Assessment Bonds.....	59,825.91	158,266.30	218,092.21	131,639.84	151.16	86,301.21
TOTAL - Sanitary Districts.....	1,771,836.74	207,997.53	1,979,834.27	547,795.18	199,677.16	1,232,361.93
HOSPITAL DISTRICTS: (Tax requirements only)						
Current Funds:						
Concord.....	170,000.00		170,000.00			170,000.00
Pittsburg.....	100,000.00		100,000.00			100,000.00
West Contra Costa.....	500,041.00		500,041.00			500,041.00
TOTAL - Current Funds.....	770,041.00		770,041.00			770,041.00
Bond Funds:						
Pittsburg.....	20,562.50		20,562.50	(187.96)	486.00	20,264.46
West Contra Costa.....	70,237.50		70,237.50	1,181.23	504.00	68,552.27
TOTAL - Bond Funds.....	90,800.00		90,800.00	993.27	990.00	88,816.73
TOTAL - Hospital Districts.....	860,841.00		860,841.00	993.27	990.00	858,857.73
CEMETERY DISTRICTS:						
Current Funds:						
Alamo-Lafayette.....	37,500.00		37,500.00	(5,360.11)	750.00	42,110.11
Byron-Brentwood-Knightsen Union.....	10,532.00		10,532.00	978.12	2,000.00	7,553.88
TOTAL - Cemetery Districts.....	48,032.00		48,032.00	(4,381.99)	2,750.00	49,663.99
PARK, RECREATION AND PARKWAY DISTRICTS:						
Current Funds:						
Ambrose.....	33,300.00		33,300.00	2,437.46	4,908.00	25,954.54

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
Park, Recreation and Parkway Districts (Cont'd):						
Brentwood	5,600.00	100.00	5,700.00	(98.93)	30.00	5,768.93
Pleasant Hills	164,260.00	5,000.00	169,260.00	12,619.86	59,100.02	97,540.12
TOTAL - Park, Recreation and Parkway Districts	203,160.00	5,100.00	208,260.00	14,958.39	64,038.02	129,263.59
RECREATION PARK AND PARKWAY DISTRICTS:						
Current Funds:						
Rollingwood	9,500.00		9,500.00	(156.36)	5,486.00	4,170.36
Green Valley	3,519.00		3,519.00	(1,171.13)	2,251.00	2,439.13
TOTAL - Recreation and Parkway Districts	13,019.00		13,019.00	(1,327.49)	7,737.00	6,609.49
PUBLIC UTILITY DISTRICTS: (Tax requirements only)						
Current Funds:						
Diablo	7,506.00		7,506.00			7,506.00
Southern	276.20		276.20	(1,584.25)		1,860.45
TOTAL - Public Utility Districts	7,782.20		7,782.20	(1,584.25)		9,366.45
TRANSIT DISTRICTS: (Tax requirements only)						
Current Funds:						
Alameda-Contra Costa	36,822.00		36,822.00			36,822.00
TOTAL - Transit Districts	36,822.00		36,822.00			36,822.00
WATER DISTRICTS:						
Current Funds:						
Contra Costa	59,625.00		59,625.00			59,625.00
Diablo Vista	10,525.00		10,525.00			10,525.00
Gregory Gardens	4,225.00		4,225.00			4,225.00
San Miguel Estates	2,000.00		2,000.00			2,000.00
San Ramon Valley	22,000.00		22,000.00	(3,145.93)	3,145.93	22,000.00
Southwest Contra Costa	9,000.00		9,000.00			9,000.00
Castle Rock	800.00		800.00			800.00
TOTAL - Current Funds	108,175.00		108,175.00	(3,145.93)	3,145.93	108,175.00
Bond Funds:						
Diablo Vista	9,432.50		9,432.50	26.57		9,405.93
Gregory Gardens	45,775.00		45,775.00	78.21		45,696.79

TABLE 4F (CONTINUED)
LOCAL DISTRICTS
Budgets for 1957-58
Summary by Funds

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
Water Districts: (Cont'd.)						
Oakley Water Improvement No. 1	8,812.50	4,406.25	13,218.75	4,405.76	8,812.99	
Oakley Water Improvement No. 2	30,562.50	15,281.25	45,843.75	15,281.25	30,562.50	
Castle Rock	2,635.00		2,635.00	9.64		2,625.36
TOTAL - Bond Funds	97,217.50	19,687.50	116,905.00	19,801.43	39,375.49	57,728.08
TOTAL - Water Districts	205,392.50	19,687.50	225,080.00	16,655.50	42,521.42	165,903.08
ELEMENTARY SCHOOL DISTRICTS:						
Current Funds:						
Alamo	287,543.00	600.00	288,143.00	21,149.42	142,371.00	124,622.58
Brentwood	313,776.00	3,000.00	316,776.00	39,469.11	177,431.00	99,875.89
Briones	7,707.00	300.00	8,007.00	1,716.11	2,100.00	4,190.89
Byron	90,605.00	3,100.00	93,705.00	21,985.70	24,250.00	47,469.30
Canyon	12,440.00	1,923.00	14,363.00	6,989.20	3,945.00	3,428.80
Carquinez	236,872.00	10,000.00	246,872.00	37,002.08	61,125.00	148,744.92
Danville	603,899.00	42,944.00	646,843.00	39,909.14	360,695.00	246,238.86
Knightsen	90,171.00	7,000.00	97,171.00	17,646.19	35,107.00	44,417.81
Lafayette	1,523,716.00	31,000.00	1,554,716.00	133,379.85	827,965.00	593,371.15
Lone Tree	18,260.00	100.00	18,360.00	5,647.95	4,650.00	8,062.05
Martinez	761,775.00	40,025.00	801,800.00	142,083.91	229,085.00	430,631.09
Moraga	71,159.00	3,000.00	74,159.00	16,339.42	16,250.00	41,569.58
Oakley	264,072.00	40,000.00	304,072.00	62,463.53	156,275.00	85,333.47
Orinda	1,050,223.00	2,000.00	1,052,223.00	30,262.65	501,603.00	520,357.35
Pinole-Hercules	1,040,818.00	55,478.00	1,096,296.00	264,347.19	591,696.00	240,252.81
Port Costa	38,720.00	4,000.00	42,720.00	14,995.60	10,566.00	17,158.40
Richmond	5,423,357.00	204,094.00	5,627,451.00	658,185.92	2,412,166.00	2,557,099.08
Rodeo	573,236.00	10,000.00	583,236.00	69,048.97	182,075.00	332,112.03
San Pablo	1,856,127.00	10,050.00	1,866,177.00	102,886.93	1,377,656.00	385,634.07
San Ramon	23,942.00	100.00	24,042.00	3,494.23	6,750.00	13,797.77
Selby	45,325.00	3,025.00	48,350.00	25,320.61	4,600.00	18,429.39
Sheldon	315,707.00	12,716.00	328,423.00	28,724.19	220,024.00	79,674.81
Vine Hill	213,978.00	6,000.00	219,978.00	50,659.84	131,352.00	37,966.16
Walnut Creek	1,448,496.00	1,100.00	1,449,596.00	99,835.36	852,327.00	497,433.64
TOTAL - Current Funds	16,311,924.00	491,555.00	16,803,479.00	1,893,543.10	8,332,064.00	6,577,871.90
Bond Funds:						
Alamo	21,600.00	4,947.50	26,547.50	4,970.19	42.00	21,535.31
Ambrose	9,495.00	5,700.00	15,195.00	8,868.92		6,326.08

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
Elementary School Districts: (Cont'd)						
Bay Point	3,557.50		3,557.50	148.97	307.00	3,101.53
Brentwood	34,403.75	13,153.75	47,557.50	15,765.24	68.00	31,724.26
Byron	14,808.75	12,833.75	27,642.50	13,021.75		14,620.75
Canyon	1,035.00		1,035.00	500.72		534.28
Clayton	4,262.50	4,118.75	8,381.25	4,193.34		4,187.91
Concord	14,372.50	13,151.25	27,523.75	13,285.53		14,238.22
Danville	39,642.50	15,147.50	54,790.00	11,020.78		43,769.22
Knightsen	6,707.50	290.00	6,997.50	371.95		6,625.55
Lafayette	105,746.25	9,208.75	114,955.00	9,489.08		105,465.92
Martinez	84,287.50		84,287.50	401.49	100.00	83,786.01
Moraga	10,548.75	6,766.25	17,315.00	8,923.58		8,391.42
Oak Grove	5,675.00	281.25	5,956.25	344.93		5,611.32
Oakley	22,275.01	2,683.75	24,958.76	3,103.29		21,855.47
Orinda	106,062.50	11,762.50	117,825.00	8,934.80		108,890.20
Pacheco	2,740.00	2,355.00	5,095.00	2,417.88		2,677.12
Pinole	55,867.50	23,192.50	79,060.00	4,041.08		75,018.92
Pleasant Hill	9,512.50	4,240.00	13,752.50	4,280.92		9,471.58
Rodeo	47,762.50	11,325.00	59,087.50	10,506.15	1,550.00	47,031.35
Pittsburg		461.13	461.13	461.13		
Richmond	543,000.00	127,412.50	670,412.50	122,476.22	1,419.00	546,517.28
San Pablo	88,205.00	12,165.00	100,370.00	5,853.88		94,516.12
San Ramon	2,930.00		2,930.00	5.52		2,924.48
Sheldon	13,445.00	1,110.00	14,555.00	106.84		14,448.16
Vine Hill	8,902.50	527.50	9,430.00	558.83		8,871.17
Walnut Creek	122,530.00	39,150.00	161,680.00	33,247.03		128,432.97
TOTAL - Bond Funds	1,379,375.01	321,983.63	1,701,358.64	287,300.04	3,486.00	1,410,572.60
TOTAL - Elementary Schools	17,691,299.01	813,538.63	18,504,837.64	2,180,843.14	8,335,550.00	7,988,444.50
HIGH SCHOOL DISTRICTS:						
Current Funds:						
Acalanes	2,217,428.00	50,500.00	2,267,928.00	335,150.39	548,167.00	1,384,610.61
Alhambra	916,645.00	40,025.00	956,670.00	172,619.15	319,280.00	464,770.85
John Swett	416,575.00	22,000.00	438,575.00	82,720.19	86,200.00	269,654.81
Liberty	368,678.00	20,000.00	388,678.00	60,444.18	107,558.00	220,675.82
Richmond	7,135,072.00	359,252.00	7,494,324.00	942,486.77	3,372,480.00	3,179,357.23
San Ramon	444,272.00	15,050.00	459,322.00	74,789.53	142,030.00	242,502.47
TOTAL - Current Funds	11,498,670.00	506,827.00	12,005,497.00	1,668,210.21	4,575,715.00	5,761,571.79

TABLE 4F (CONTINUED)
LOCAL DISTRICTS
Budgets for 1957-58
Summary by Funds

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
High School Districts: (Cont'd)						
Bond Funds:						
Acalanes #1,2,3,4	113,742.50	4,562.50	118,305.00	4,510.84		113,794.16
Acalanes #5,6	204,463.75	13,807.50	218,271.25	1,162.32		217,108.93
Alhambra	49,612.50		49,612.50	323.78	53.00	49,235.72
Liberty	42,201.25	18,518.75	60,720.00	21,149.91	29.00	39,541.09
Pittsburg		469.87	469.87	269.55		200.32
Richmond #2	40,250.00		40,250.00	1,151.69	132.00	38,966.31
Richmond #3,4,5	717,043.75	356,775.00	1,073,818.75	334,410.73	2,112.00	737,296.02
San Ramon #2	19,181.25	17,006.25	36,187.50	17,509.21		18,678.29
San Ramon #3,4,5	60,703.75	26,797.50	87,501.25	4,352.80		83,148.45
TOTAL - Bond Funds	1,247,198.75	437,937.37	1,685,136.12	384,840.83	2,326.00	1,297,969.29
TOTAL - High School Districts	12,745,868.75	944,764.37	13,690,633.12	2,053,051.04	4,578,041.00	7,059,541.08
UNIFIED SCHOOL DISTRICTS:						
Current Funds:						
Antioch	2,298,174.00	80,000.00	2,378,174.00	303,495.43	574,750.00	1,499,928.57
Mt. Diablo	9,374,106.00	276,338.00	9,650,444.00	742,844.24	5,560,357.00	3,347,242.76
Pittsburg	2,719,454.00	50,500.00	2,769,954.00	349,432.41	641,253.00	1,779,268.59
TOTAL - Current Funds	14,391,734.00	406,838.00	14,798,572.00	1,395,772.08	6,776,360.00	6,626,439.92
Bond Funds:						
Antioch	403,555.00	96,593.75	500,148.75	17,220.05	125.00	482,803.70
Mt. Diablo	832,362.50	118,300.00	950,662.50	94,751.85	1,159.00	854,751.65
Pittsburg	427,985.00	526,437.50	954,422.50	374,161.99	11,419.00	568,841.51
TOTAL - Bond Funds	1,663,902.50	741,331.25	2,405,233.75	486,133.89	12,703.00	1,906,396.86
TOTAL - Unified School Districts	16,055,636.50	1,148,169.25	17,203,805.75	1,881,905.97	6,789,063.00	8,532,836.78
COUNTY WIDE SCHOOL FUNDS:						
Current Funds:						
Junior College	3,320,158.00	21,500.00	3,341,658.00	311,603.01	719,000.00	2,311,054.99
County School Service	740,728.00	70,000.00	810,728.00	98,164.32	640,938.68	71,625.00
TOTAL - County Wide School Funds	4,060,886.00	91,500.00	4,152,386.00	409,767.33	1,359,938.68	2,382,679.99

	Expenditure Program	General Reserve Revolving Fund and Stores	Total Requirements	Estimated Balance Available 7-1-57	Estimated Revenue Other Than Current Property Tax	Current Taxes Required
DISTRICTS SERVED FOR TAX COLLECTION ONLY:						
Current Funds:						
East Bay Municipal Utilities.....	639,235.00		639,235.00			639,235.00
Orinda Water.....	7,163.70		7,163.70			7,163.70
Pleasant Hill Water.....	1,000.00		1,000.00			1,000.00
May Joint Elementary Schools.....	2,677.00		2,677.00			2,677.00
Pleasanton Joint Union Elementary.....	1,739.00		1,739.00			1,739.00
Amador Joint Union High.....	1,272.00		1,272.00			1,272.00
Livermore Joint Union High.....	3,920.00		3,920.00			3,920.00
City of Brentwood.....	18,465.00		18,465.00			18,465.00
City of El Cerrito.....	382,823.00		382,823.00			382,823.00
City of San Pablo.....	111,162.00		111,162.00			111,162.00
City of Walnut Creek.....	160,039.00		160,039.00			160,039.00
TOTAL - Current Funds.....	1,329,495.70		1,329,495.70			1,329,495.70
Bond Funds:						
Amador Joint Union High.....	87.00		87.00			87.00
Pleasanton Joint Union Elementary.....	159.00		159.00			159.00
Livermore Joint Union High.....	1,642.00		1,642.00			1,642.00
City of San Pablo.....	10,504.00		10,504.00			10,504.00
TOTAL - Bond Funds.....	12,392.00		12,392.00			12,392.00
Assessments:						
City of El Cerrito - Weed Assessment..	4,900.05		4,900.05			4,900.05
TOTAL - Assessments.....	4,900.05		4,900.05			4,900.05
TOTAL - Districts Served For Tax Collection Only.....	1,346,787.75		1,346,787.75			1,346,787.75
GRAND TOTAL.....	55,773,883.70	3,284,497.28	59,058,380.98	7,297,786.33	21,392,590.43	30,368,004.22

TABLE 4G
AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS
(Source: APPORTIONMENT SCHEDULES OF THE STATE SUPERINTENDENT OF PUBLIC INSTRUCTION.)

	1953-54	1954-55	1955-56	1956-57
ELEMENTARY SCHOOLS:				
Alamo	416	507	607	681
Antioch Unified	2,705	2,889	2,291	2,428
Brentwood	662	708	758	824
Briones	6	7	5	6
Byron	205	183	172	178
Canyon	41	36	27	24
Carquinez	549	553	533	481
Danville	942	1,039	1,196	1,445
Knightsen	211	204	196	209
Lafayette	2,432	2,842	3,169	3,526
Lone Tree	26	19	31	30
Martinez	1,721	1,791	1,482	1,597
Moraga	37	38	63	89
Mt. Diablo Unified	11,972	14,069	13,829	15,139
Oakley Union	714	750	723	744
Orinda Union	1,645	1,906	2,199	2,469
Pinole-Hercules	1,724	2,112	2,035	2,433
Pittsburg Unified	2,513	2,712	2,591	2,914
Port Costa	71	75	74	70
Richmond	20,963	19,611	13,923	12,840
Rodeo	1,240	1,330	1,363	1,295
San Pablo	5,195	5,399	4,780	4,970
San Ramon	61	54	58	54
Selby	36	30	27	30
Sheldon	278	374	580	784
Vine Hill	392	523	501	544
Walnut Creek	2,843	3,111	3,529	3,750
County School Service Special Classes	44	47	56	56
Juvenile Hall	24	19	19	19
Total	59,668	62,938	56,817	59,629
HIGH SCHOOLS:				
Acalanes	1,678	1,988	2,295	2,790
Alhambra	719	770	1,405	1,495
Antioch	918	967	1,683	1,823
John Swett	504	516	542	552
Liberty	556	591	622	628
Mt. Diablo	2,582	3,059	6,301	7,081
Pittsburg	931	846	1,410	1,560
Richmond	7,274	7,375	12,216	12,782
San Ramon	380	484	549	658
County School Service Juvenile Hall	53	61	60	73
Total	15,595	16,657	27,083	29,442
JUNIOR COLLEGE:				
Contra Costa	2,976	3,286	3,317	3,428

SECTION No. 5
TRUST AND TAX FUND OPERATIONS

Page No.

Table 5A Summary of Trust Funds Transactions..... 130

Table 5B Summary of Tax Losses Reserve Fund Transactions..... 132

Table 5C Summary of Tax Funds Transactions..... 132

TABLE 5A
SUMMARY OF TRUST FUNDS TRANSACTIONS
For Year Ending June 30, 1957

Funds	Balance 7-1-56	Transfers	Other Revenue	Payment for Current Year Charges	Balance 6-30-57
State Service:					
State of California	20,721.95		391,369.65	385,516.48	26,575.12
Teachers' Retirement	158,779.32		3,020,268.60	2,937,463.73	241,584.19
State Retirement System	40,002.01		667,259.26	680,228.39	27,032.88
Active Trusts:					
Decedents' Cash	2,610.90		3.00		2,613.90
Estates Johnson Administrator	238,827.92		155,209.99	153,973.34	240,064.57
Special Deposits	91,128.41		35,990.55	68,798.98	58,319.98
Judicial Special Deposits	1,594,888.43		2,990,204.55	2,940,668.99	1,644,423.99
County Employees Retirement	291,213.73	(1,758,205.79)	2,243,460.23	465,809.48	310,658.69
County Employees Retirement Investments	7,207,473.83	1,758,205.79			8,965,679.62
County Hospital Patients	5,653.60		23,968.52	21,310.36	8,311.76
Hampton Trust	650.00		13.80		663.80
Elliget Trust	1,128.18				1,128.18
Holbrook Heights Draining Development	9,895.26		4,120.08	1,893.38	12,121.96
Prisoners' Welfare	6,155.77		617.39	1,175.74	5,597.42
Federal Advance for Planning Junior College	12,500.00			12,500.00	
General County Investment Revenue	188,308.56		44,378.00		232,686.56
Tavan Scholarship			1,000.00		1,000.00
Collection Trusts:					
Federal Payment in Lieu of Taxes	(3,047.98)		1,817.03		(1,230.95)
Mt. View Sanitary Assessment Bond 5 Prepayment	194.08		153.65		347.73
Mt. View Sanitary Assessment Bond 6 Prepayment	1,191.60		405.76		1,597.36
Mt. View Sanitary Assessment Bond 7 Prepayment	8,251.75		10,130.71	13,106.79	5,275.67
Stege Sanitary Assessment Bond 10 Prepayment	722.69				722.69
Stege Sanitary Assessment Bond A Prepayment	376.02				376.02
Stege Sanitary Assessment Bond 7 Prepayment	2,453.51		2,032.22	2,250.00	2,235.73
Stege Sanitary Assessment Bond 12 Prepayment	4,161.74		6,917.52	10,842.29	236.97
San Pablo Sanitary Assessment Bond 15 Prepayment	357.09		172.67	366.93	162.83
San Pablo Sanitary Assessment Bond 17 Prepayment	861.39		163.64		1,025.03
San Pablo Sanitary Assessment Bond 18 Prepayment	4,876.05		3,503.38	5,241.85	3,137.58
San Pablo Sanitary Assessment Bond 19 Prepayment	208.79		59.42	239.15	29.06

Funds	Balance 7-1-56	Transfers	Other Revenue	Payment for Current Year Charges	Balance 6-30-57
Collection Trusts: (Cont'd)					
San Pablo Sanitary Assessment Bond 20 Prepayment	979.73		47.51	934.22	93.42
San Pablo Sanitary Assessment Bond 21 Prepayment	3,445.93		3,667.40	4,827.01	2,286.32
San Pablo Sanitary Assessment Bond 22 Prepayment	290.18		117.06		407.24
San Pablo Sanitary Assessment Bond 23 Prepayment	449.92		403.38		853.30
San Pablo Sanitary Assessment Bond 25 Prepayment	452.88				452.88
Oakley Sanitary Assessment Series 2 Prepayment	664.77			608.28	56.49
Diablo Public Utility Assessment Bond 1956-1 Prepayment			745.16		745.16
Suspense Trusts:					
Assessor's Special	1.98				1.98
Building Inspector	46,921.57		21,421.61	23,473.21	44,869.97
Clerk's Special	8,811.17		104,943.64	103,854.96	9,899.85
County Employees' Association	44.34	(397.30)	433.41	55.70	24.75
Probation Officer's Special	5,186.12		97,514.52	96,144.39	6,556.25
Recorder's Special	52.05		4,990.05	655.95	4,386.15
Sheriffs Escrow	2,756.11		63,968.73	63,263.44	3,461.40
Sheriffs Prisoners	6,679.27		68,699.20	66,058.73	9,319.74
Tax Collector's Special	(2.36)		17,853.67	18,348.65	(497.34)
Duplicate Payment	7,222.14		47,540.33	49,739.65	5,022.82
Employees' Deductions	59,864.27		818,849.80	805,215.29	73,498.78
Employees' Insurance Premiums	10,375.70	397.30	188,303.52	184,237.65	14,838.87
Federal Withholding Taxes	886,712.54		5,597,921.79	5,509,897.49	974,736.84
School Employee Deductions	58,266.66		691,684.70	749,622.61	328.75
TOTAL	10,989,719.57		17,332,325.50	15,378,323.11	12,943,721.96

TABLE 5B
SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS
For Year Ending June 30, 1957

	Balance 7-1-56	Delinquent Tax Operations Revenue	Delinquent Tax Operations Payments	Balance 6-30-57
Tax Losses Reserve				
Tax Losses Reserve Fund	253,427.14	87,480.36		340,907.50

TABLE 5C
SUMMARY OF TAX FUNDS TRANSACTIONS
For Year Ending June 30, 1957

	Balance 7-1-56	Transfers and Apportionments	Revenue Local Property Taxes	Revenue Other	Refunds	Balance 6-30-56
Unapportioned Taxes:						
Taxes of Prior Years:						
Installment Redemptions	38,961.03	(30,295.53)	36,237.48		36.00	44,866.98
Redemptions	7.76	(418,938.90)	419,603.68		672.54	
Delinquent Tax Sale Trust Fund		(4,399.81)		4,399.81		
Tax Deeded Land Rental	692.88	(1,379.78)		686.90		
Unsecured Tax Roll 1953-54		(441.93)	441.93			
Unsecured Tax Roll 1954-55		(631.58)	631.58			
Unsecured Tax Roll 1955-56	40.49	(10,326.62)	10,326.62			40.49
Taxes of Current Year:						
Unsecured Tax Roll 1956-57	232,501.71	(1,181,935.12)	949,701.95		245.14	23.40
Secured Tax Roll Collections		(43,358,390.28)	43,359,812.69		1,422.41	
Taxes Collected in Advance:						
Unsecured Tax Roll 1957-58			371,146.56		149.72	370,996.84
Gross Total	272,203.87	(45,006,739.55)	45,147,902.49	5,086.71	2,525.81	415,927.71
Adjust for Apportionments and Refunds		45,006,739.55	(45,004,178.65)	(5,086.71)	(2,525.81)	
Net Total	272,203.87		143,723.84			415,927.71

SECTION No. 6
DEBT, ASSESSED VALUATIONS AND TAX RATES

Page No.

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Table 6E Tax Rates..... 147

TABLE 6A
DEBT UNDER BOND ISSUES ON JUNE 30, 1957

	Outstanding 7-1-56	Issued During Year	Redeemed During Year	Outstanding 6-30-57
General County	10,230,000.00		480,000.00	9,750,000.00
School Districts:				
Elementary	13,575,000.00	2,434,000.00	830,500.00	15,178,500.00
High	12,627,000.00	2,685,000.00	755,000.00	14,557,000.00
Unified	15,421,000.00	3,375,000.00	887,000.00	17,909,000.00
TOTAL—School Districts	41,623,000.00	8,494,000.00	2,472,500.00	47,644,500.00
Special Districts:				
Water and Water Works	2,273,000.00		41,500.00	2,231,500.00
Fire Districts	166,000.00	465,000.00	11,000.00	620,000.00
Sanitary Districts	3,059,800.00	1,000,000.00	108,000.00	3,951,800.00
Hospital Districts	1,040,000.00		65,000.00	975,000.00
1915 Act Assessments	426,471.97		70,956.62	355,515.35
1911 Act Assessments	Not Available		462,505.65	Not Available
TOTAL—Special Districts	6,965,271.97	1,465,000.00	758,962.27	8,133,815.35
GRAND TOTAL	58,818,271.97	9,959,000.00	3,711,462.27	65,528,315.35

TABLE 6B
BONDS PAYABLE AT JUNE 30, 1957

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
General County Issues:						
Contra Costa Road Bond	5,2½	12-15-52	10,250,000.00		8,610,000.00	12-15-77
Contra Costa Administration Building	2,2¼,2½,4	10-15-53	1,350,000.00		1,140,000.00	10-15-73
TOTAL--General County Issues			11,600,000.00		9,750,000.00	
Unified School District Issues:						
Antioch Live-Oak No. 1	1,4¼	6-1-46	500,000.00		160,000.00	6-1-61
Antioch Live-Oak No. 2	2¼	2-1-49	500,000.00		300,000.00	2-1-69
Antioch Live-Oak No. 3	1½,1 3/4,2,3¼,3½	4-15-51	2,970,000.00		2,320,000.00	4-15-71/4-15-6
Antioch Live-Oak No. 4	1,3,2 3/4,5	5-15-56	1,300,000.00		1,235,000.00	5-15-76
Mt. Diablo No. 1	1 3/4,2,2¼	3-1-50	3,200,000.00		2,080,000.00	3-1-70
Mt. Diablo No. 2	2,2¼,2½	8-15-52	850,000.00		690,000.00	8-15-73
Mt. Diablo No. 3A	2,2¼,2½,2 3/4,4¼	3-15-54	1,440,000.00		1,224,000.00	3-15-74
Mt. Diablo No. 3B	1½,2,2¼,2½,5	11-15-54	660,000.00		594,000.00	11-15-74
Mt. Diablo No. 4A	1,2¼,2½,2 3/4,5	6-15-55	500,000.00		450,000.00	6-15-75
Mt. Diablo No. 4B	1½,2½,2 3/4,5	11-1-55	1,000,000.00		950,000.00	11-1-75
Mt. Diablo No. 4C	2¼,2½,2 3/4,5	4-1-56	1,625,000.00		1,545,000.00	4-1-76
Mt. Diablo No. 4D	3 2/5,3½,3 3/4,5	4-1-57	1,375,000.00		1,375,000.00	4-1-77
Pittsburg No. 1	1½	8-1-46	850,000.00		600,000.00	8-1-66
Pittsburg No. 2	1 3/4,2	9-15-50	275,000.00		240,000.00	9-15-75
Pittsburg No. 3	1 3/4,2	9-15-50	1,250,000.00		1,060,000.00	9-15-75
Pittsburg No. 4A	3¼,3½	8-10-53	800,000.00		680,000.00	9-15-73
Pittsburg No. 4B	1½,1 3/4,2,2¼,2½,5	10-1-54	450,000.00		406,000.00	10-1-74
Pittsburg Series A	2½,2 3/4,2 4/5,5	8-1-56	2,000,000.00		2,000,000.00	8-1-76
TOTAL--Unified District Issues			21,545,000.00		17,909,000.00	
High School District Issues:						
Acalanes No. 1	2½	12-1-39	330,000.00		100,000.00	12-1-61
Acalanes No. 3	2¼,2½,2 3/4	1-1-48	540,000.00		395,000.00	1-1-68
Acalanes No. 4	1½,1 3/4,2,2¼	10-1-50	888,000.00		630,000.00	10-1-70
Acalanes No. 5A	2¼,2½,2 3/4	10-1-52	320,000.00		260,000.00	10-1-73
Acalanes No. 5B	3,3¼	10-1-53	300,000.00		255,000.00	10-1-73
Acalanes No. 5C	1½,2,2¼,2½,4	10-1-54	420,000.00		378,000.00	10-1-74
Acalanes No. 5D	2¼,2½,2 3/4,5	6-1-55	100,000.00		90,000.00	6-1-75

TABLE 6B (CONTINUED)
BONDS PAYABLE AT JUNE 30, 1957

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
High School District Issues: (cont'd)						
Acalanes No. 5E	2½,2 3/4,5	11-15-55	360,000.00		340,000.00	11-15-73
Acalanes No. 6A	2¼,2½,2 3/4,5	4-1-56	400,000.00		380,000.00	4-1-76
Acalanes No. 6B	3 3/5,3 3/4,3 9/10,5	1-1-57	700,000.00		700,000.00	1-1-77
Alhambra No. 5	2½,2 3/4	4-1-48	875,000.00		560,000.00	4-1-73
Liberty No. 1A	2¼,2½	7-15-52	200,000.00		160,000.00	7-15-72
Liberty No. 1B	2 3/4,3,3¼	4-1-53	200,000.00		160,000.00	4-1-73
Liberty No. 1C	2 3/4,3	4-15-54	50,000.00		44,000.00	4-15-74
Liberty No. 1D	3,3 3/10,3¼,5	7-1-56	100,000.00		100,000.00	7-1-76
Mt. Diablo No. 2	2½,2 3/4,3	2-1-48	1,000,000.00		550,000.00	2-1-68
Richmond No. 2	5	12-1-25	885,000.00		259,000.00	12-1-65
Richmond No. 3	2 3/4,2½	8-1-48	3,980,000.00		2,700,000.00	8-1-73
Richmond No. 4A	2¼,2½,2 3/4	10-15-52	500,000.00		400,000.00	8-15-72
Richmond No. 4B	2¼,2½,2 3/4,5	3-1-53	500,000.00		400,000.00	3-1-73
Richmond No. 4C	2,2½,2 3/4	3-15-54	300,000.00		255,000.00	3-15-74
Richmond No. 4D	1½,2¼,2½,2 3/4,5	8-15-54	1,000,000.00		900,000.00	8-15-74
Richmond No. 4E	1,2¼,2½,2 3/4,5	7-1-55	1,000,000.00		950,000.00	7-1-75
Richmond No. 4F	1,2 3/4,3¼,5	11-1-55	1,300,000.00		1,235,000.00	11-1-75
Richmond No. 4G	3 3/4,3 17/20,4,5	1-1-57	1,500,000.00		1,500,000.00	1-1-77
San Ramon No. 2	2¼,2½	7-1-48	269,000.00		180,000.00	7-1-68
San Ramon No. 3	1½,1 3/4	2-1-51	108,000.00		78,000.00	2-1-71
San Ramon No. 4	2½,2 3/4	7-1-52	55,000.00		47,000.00	7-1-72
San Ramon No. 5A	2¼,2½,2 3/4	1-22-54	120,000.00		102,000.00	1-22-74
San Ramon No. 5B	2¼,2½,2 3/4,3	11-1-54	70,000.00		64,000.00	11-1-74
San Ramon No. 6A	3¼,3½	9-15-56	300,000.00		300,000.00	9-15-76
San Ramon No. 6B	4	1-1-57	85,000.00		85,000.00	1-1-74
TOTAL-- High School District Issues			18,755,000.00		14,557,000.00	
Elementary School District Issues:						
Alamo No. 1	2 3/4	6-1-40	20,000.00		4,000.00	6-1-60
Alamo No. 2	1½	8-1-46	37,000.00		15,000.00	8-1-61
Alamo No. 3	2,2¼,2½	5-1-50	41,000.00		27,000.00	5-1-70
Alamo No. 4	3¼	6-1-53	65,000.00		53,000.00	6-1-73
Alamo No. 5	3,3¼	3-15-55	46,000.00		42,000.00	3-15-75
Alamo No. 6	3,3¼	3-15-56	89,000.00		85,000.00	3-15-76

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues: (cont'd)						
Ambrose No. 2	3	7-1-37	48,000.00		3,000.00	7-1-57
Ambrose No. 3	2	9-1-45	120,000.00		75,000.00	9-1-65
Bay Point No. 2	3	10-15-38	23,000.00		4,000.00	10-15-58
Bay Point No. 3	2½,2 3/4	5-1-47	27,000.00		17,000.00	5-1-64
Brentwood No. 4	4	8-15-38	55,000.00		8,000.00	8-15-58
Brentwood No. 5	2,2½	10-1-47	104,000.00		58,000.00	10-1-63
Brentwood No. 6	3,3¼	2-1-54	100,000.00		85,000.00	2-1-74
Brentwood No. 7A	3¼,3 2/5,3½,5	8-1-56	110,000.00		110,000.00	8-1-76
Brentwood No. 7B	2,4	4-1-57	35,000.00		35,000.00	4-1-75
Byron No. 1	1 3/4	8-1-46	140,000.00		76,000.00	8-1-66
Byron No. 2	3 3/4,4	7-15-53	80,000.00		68,000.00	7-15-73
Canyon No. 1	1 3/4	4-1-46	7,000.00		2,000.00	4-1-60
Clayton No. 2	1½	7-1-46	63,000.00		23,000.00	7-1-62
Concord No. 3	1,1½	7-1-45	195,000.00		141,000.00	7-1-69
Concord No. 4	2,2¼	8-1-47	35,000.00		17,000.00	8-1-65
Danville No. 2	1½	6-1-46	85,000.00		30,000.00	6-1-63
Danville No. 3	2¼,2½	4-1-49	90,000.00		58,000.00	4-1-69
Danville No. 4	2½,2 3/4	9-17-51	45,000.00		35,000.00	9-15-71
Danville No. 5	2¼,2 3/4,3	3-1-53	100,000.00		80,000.00	3-1-73
Danville No. 6A	3,3½	8-15-55	83,000.00		79,000.00	8-15-75
Danville No. 6B	2 3/4,3,5	3-1-56	52,000.00		49,000.00	3-1-76
Danville No. 7A	2 3/4,3,5	3-1-56	88,000.00		83,000.00	3-1-76
Knightsen No. 2	2¼,2	1-1-51	40,000.00		28,000.00	1-1-71
Knightsen No. 3	2 3/4	6-2-52	54,000.00		39,000.00	6-1-70
Lafayette No. 4	1 3/4	8-1-46	157,000.00		128,000.00	8-1-70
Lafayette No. 5	2 3/4	3-1-48	108,000.00		75,000.00	3-1-72
Lafayette No. 6	2,2¼,2½	2-1-50	112,000.00		77,000.00	2-1-72
Lafayette No. 7	1 3/4	2-1-51	70,000.00		40,000.00	2-1-65
Lafayette No. 8	3,3¼	10-1-53	200,000.00		170,000.00	10-1-73
Lafayette No. 9A	2,2¼,2½,4 3/4	11-1-54	160,000.00		144,000.00	11-1-74
Lafayette No. 9B	2¼,2½,2 3/4,5	12-1-55	240,000.00		228,000.00	12-1-75
Lafayette No. 10	3½,3 13/20,3 3/4,5	12-15-56	300,000.00		300,000.00	12-15-76
Martinez No. 4	2½,2 3/4	4-1-48	875,000.00		560,000.00	4-1-73
Martinez No. 5	2,2¼,2½	4-15-54	532,000.00		457,000.00	4-15-75
Moraga No. 1	3½,3 7/10,3 3/4,5	8-15-56	95,000.00		95,000.00	8-15-75
Oak Grove No. 1	2¼	1-1-47	80,000.00		30,000.00	1-1-63

TABLE 6B (CONTINUED)
BONDS PAYABLE AT JUNE 30, 1957

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School Districts: (cont'd)						
Oakley No. 2	3,3½	6-15-38	50,000.00		17,500.00	6-15-63
Oakley No. 3	2 3/4,3	1-1-46	110,000.00		80,000.00	1-1-68
Oakley No. 4	2,2¾	2-1-51	32,000.00		26,000.00	2-1-71
Oakley No. 5A	3,3½,5	12-1-55	110,000.00		105,000.00	12-1-75
Oakley No. 5B	3¾	7-15-56	14,000.00		14,000.00	7-15-70
Orinda No. 2	3	6-1-38	35,000.00		3,000.00	6-1-58
Orinda No. 3	2½	4-1-39	30,000.00		4,000.00	4-1-59
Orinda No. 4	1½	8-1-45	75,000.00		30,000.00	8-1-62
Orinda No. 5	2 3/4,3	3-1-48	135,000.00		77,000.00	3-1-68
Orinda No. 6	2,2¾,2½	1-1-50	92,000.00		64,000.00	1-1-70
Orinda No. 7	1½,1 3/4,2,2¼,2½,2 3/4	11-15-50	369,000.00		280,000.00	11-15-70
Orinda No. 8A	2,2½,2½,2 3/4	6-1-54	100,000.00		85,000.00	6-1-74
Orinda No. 8B	2¾,2½,2 3/4	3-1-55	115,000.00		105,000.00	3-1-75
Orinda No. 8C	2½,2 3/4,5	11-15-55	310,000.00		295,000.00	11-15-76
Orinda No. 8D	4	1-15-57	190,000.00		190,000.00	1-15-77
Pacheco	3,3¼	8-1-48	35,000.00		24,000.00	8-1-68
Pinole-Hercules No. 1	2¾	12-1-48	362,000.00		202,000.00	12-1-66
Pinole-Hercules No. 2	2¾	7-1-50	63,000.00		45,000.00	7-1-69
Pinole-Hercules No. 3	3,3¼	5-15-53	39,000.00		32,000.00	5-15-73
Pinole-Hercules No. 4	2 3/4,3	6-15-54	67,000.00		58,000.00	6-15-74
Pinole-Hercules No. 5A	2 3/4	12-15-54	4,000.00		2,000.00	12-15-58
Pinole-Hercules No. 5B	2 3/4,3	10-1-55	96,000.00		92,000.00	10-1-75
Pinole-Hercules No. 6A	2,4	2-1-57	140,000.00		140,000.00	2-1-77
Pleasant Hill No. 1	1½	7-1-45	70,000.00		36,000.00	7-1-65
Pleasant Hill No. 2	2¼,2½	6-1-47	20,000.00		10,000.00	6-1-62
Pleasant Hill No. 3	2½,2 3/4	12-1-47	47,000.00		29,000.00	12-1-66
Richmond No. 5	2,2½,2 3/4	5-1-48	3,590,000.00		2,285,000.00	5-1-73
Richmond No. 6A	2,2¾	7-15-52	300,000.00		240,000.00	7-15-72
Richmond No. 6B	3½,5	8-4-53	500,000.00		425,000.00	8-4-73
Richmond No. 6C	2,2½,2 3/4,4½	3-15-54	500,000.00		425,000.00	3-15-74
Richmond No. 6D	1½,2¼,2½,2 3/4,5	8-15-54	1,000,000.00		900,000.00	8-15-74
Richmond No. 6E	1,2 3/4,3¼,5	11-1-55	1,500,000.00		1,425,000.00	11-1-75
Richmond No. 6F	3 3/4,3 17/20,4,5	1-1-57	500,000.00		500,000.00	1-1-77
Rodeo No. 3	1 3/4,2,2¾	9-1-47	225,000.00		135,000.00	9-1-67
Rodeo No. 4	2,2¼,2½,3¾	5-15-51	587,000.00		437,000.00	5-15-71

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Elementary School District Issues: (cont'd)						
San Pablo No. 5	1,1¼	3-1-46	200,000.00		90,000.00	3-1-66
San Pablo No. 6	3½	2-1-48	153,000.00		123,000.00	2-1-68
San Pablo No. 7	2,2¼	6-2-52	210,000.00		160,000.00	6-1-73
San Pablo No. 8A	2½,2 3/4,4 3/4	2-1-55	200,000.00		180,000.00	2-1-75
San Pablo No. 8B	3 3/4,5	3-15-57	100,000.00		100,000.00	3-15-77
San Pablo No. 9A	3½,3 3/4,5	3-15-57	300,000.00		300,000.00	3-15-77
San Pablo No. 9B	4¼	6-1-57	40,000.00		40,000.00	6-1-77
San Ramon No. 1	2 3/4,3	10-1-48	50,000.00		34,000.00	10-1-68
Sheldon No. 1	2½	11-15-50	40,000.00		28,000.00	11-15-70
Sheldon No. 2	2½,3	10-15-54	34,000.00		32,000.00	10-15-74
Sheldon No. 3A	3½	4-1-56	47,000.00		45,000.00	4-1-76
Sheldon No. 3B	2,4	3-15-57	60,000.00		60,000.00	3-15-77
Vine Hill No. 2	2½	10-1-45	29,000.00		20,000.00	10-1-66
Vine Hill No. 3	3,3½	6-1-48	29,000.00		20,000.00	6-1-68
Vine Hill No. 4	3½,3 3/4	6-15-53	23,000.00		19,000.00	6-15-76
Vine Hill No. 5	3¾,3½	3-1-50	35,000.00		33,000.00	3-1-74
Walnut Creek No. 1	5	4-1-28	45,000.00	1,000.00	3,000.00	4-1-58
Walnut Creek No. 2	1¼	7-1-45	162,000.00		110,000.00	7-1-64
Walnut Creek No. 3	2¼,2½	6-1-48	111,000.00		70,000.00	6-1-68
Walnut Creek No. 4	2½	4-1-49	89,000.00		57,000.00	4-1-69
Walnut Creek No. 5	2¼	5-1-50	72,000.00		44,000.00	5-1-68
Walnut Creek No. 6	2,2¼	1-1-51	88,000.00		66,000.00	1-1-71
Walnut Creek No. 7A	2½,2 3/4	12-15-53	350,000.00		305,000.00	12-15-73
Walnut Creek No. 7B	2½,3	4-15-55	50,000.00	2,000.00	46,000.00	4-15-75
Walnut Creek No. 8A	2,2½,2 3/4,5	4-15-55	100,000.00		90,000.00	4-15-75
Walnut Creek No. 8B	2½,2 3/4,2 9/10,5	7-15-56	400,000.00		400,000.00	7-15-76
Walnut Creek No. 8C	2,4	2-15-57	100,000.00		100,000.00	2-15-77
Walnut Creek No. 8D	4¼	6-1-57	50,000.00		50,000.00	6-1-77
TOTAL--Elementary School District Issue			19,585,000.00	3,000.00	15,175,500.00	
Special Districts General Obligation Issues:						
Brentwood Sanitary No. 1	4¼	6-1-40	55,000.00		9,000.00	6-1-60
Brentwood Sanitary No. 2	4¼	6-1-41	25,000.00		9,000.00	6-1-62
Brentwood Sanitary No. 3	3	6-1-46	20,000.00		9,000.00	6-1-66
Mt. View Sanitary No. 1	3,3¼	6-15-51/1-15-51	250,000.00		220,000.00	6-15-79

TABLE 6B (CONTINUED)
BONDS PAYABLE AT JUNE 30, 1957

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special Districts General Obligation Issues: (Cont'd)						
Central Contra Costa Sanitary No. 1	2½,2 3/4,3	6-15-48	2,400,000.00		1,800,000.00	6-15-77
Central Contra Costa Sanitary - Pacheco Annex	3 3/4, 4	6-15-48	70,000.00		46,000.00	12-15-68
Central Contra Costa Sanitary 1956 Sewer	3½,3 3/4,4,5	4-15-57	1,000,000.00		1,000,000.00	6-15-92
Oakley Sanitary	2½,2 3/4	3-1-46	30,000.00		19,000.00	3-1-76
San Pablo Sanitary No. 1	4,4¼	6-15-53	938,000.00		818,000.00	6-15-83
San Pablo Sanitary No. 3	3¾	8-1-41	59,800.00		21,800.00	8-1-61
Contra Costa Water Works	3 3/4	5-1-48	90,000.00		55,000.00	5-1-68
Castle Rock Water	4¼,4½	10-15-55	60,000.00		60,000.00	10-15-79
Diablo Vista Water	3¾,4½	6-15-51	132,000.00		101,000.00	6-15-71
Gregory Gardens Water	4,4¼	6-15-52	800,000.00	5,000.00	740,000.00	6-15-82
Oakley Water No. 1	2,3 3/4	1-20-55	235,000.00		235,000.00	1-1-84
Oakley Water No. 2	2½,2 3/4,2 7/8,5 3/4	1-1-56	950,000.00		950,000.00	1-1-77
Orinda Water	3	1-1-33	155,000.00		12,500.00	1-1-58
Pleasant Hill Water	3	1-1-41	125,000.00		70,000.00	1-1-71
Saranap Water	5½	5-1-33	47,000.00		3,000.00	5-1-58
Pittsburg Community Hospital	2½	12-15-48	350,000.00		230,000.00	12-15-68
West Contra Costa Hospital	2½,2 3/4,3¼	6-15-51	845,000.00		745,000.00	6-15-71
Lafayette Fire No. 1	3,3¼	10-15-48	95,000.00		55,000.00	10-15-63
Oakley Fire	4	2-1-57	40,000.00		40,000.00	2-1-77
Orinda Fire	1 3/4,2	12-15-50	121,000.00		100,000.00	12-15-71
Crockett Fire	3½,3 3/4,5	10-1-56	125,000.00		125,000.00	10-1-76
Sanitation District 7-A	4½, 4 3/10,	4-1-57	300,000.00		300,000.00	4-1-82
TOTAL - Special Districts General Obligation Issues			9,317,800.00	5,000.00	7,773,300.00	
Special District Assessment Issues:						
Mt. View Sanitary No. 5	6	9-22-50	8,390.46		4,474.93	7-2-65
Mt. View Sanitary No. 6	6	3-23-51	31,374.44		19,000.00	7-2-66
Mt. View Sanitary No. 7	6	1-2-53	208,374.22		139,524.52	7-2-68
Oakley Sanitary No. 2	5	11-2-48	22,076.70		10,830.68	7-2-64
San Pablo Sanitary No. 15	6	3-10-44	19,789.80		3,000.00	7-2-59
San Pablo Sanitary No. 17	6	4-4-44	37,339.05		5,000.00	7-2-59
San Pablo Sanitary No. 18	5½	2-9-46	222,459.00	2,000.00	52,000.00	7-2-61
San Pablo Sanitary No. 19	6	3-23-45	10,607.85		2,414.38	7-2-60
San Pablo Sanitary No. 20	6	1-22-47	11,376.60		1,516.88	7-2-62
San Pablo Sanitary No. 21	6	2-2-47	198,753.30	2,000.00	39,000.00	7-2-62
San Pablo Sanitary No. 22	6	1-2-48	3,439.10		1,146.35	7-2-63

	Coupon Rate (%)	Date of Issue	Amount of Original Issue	Due and Unpaid	Not Due	Date Final Payment Due
Special District Assessment Issues: (Cont'd)						
San Pablo Sanitary No. 23	6	1-2-49	7,636.93		4,072.96	7-2-64
San Pablo Sanitary No. 25	6	12-30-49	15,735.74		3,147.15	7-2-65
Stege Sanitary No. 7	5	2-23-50	115,516.80		24,000.00	7-2-60
Stege Sanitary No. 12	6	4-5-54	72,775.00		42,387.50	7-2-64
			985,644.99	4,000.00	351,515.35	
TOTAL - Special District Assessment Issues						

TABLE 6C
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1954-55	1955-56	1956-57	1957-58
Acalanes Union High School District:				
Canyon	214,820.00	265,467.00	267,640.00	254,040.00
Lafayette	14,801,205.00	21,449,631.00	24,209,135.00	26,701,190.00
Moraga	1,147,945.00	1,906,434.00	2,188,135.00	2,693,510.00
Orinda	15,360,080.00	21,186,126.00	23,181,320.00	25,191,385.00
Walnut Creek	18,110,860.00	26,006,423.00	28,444,270.00	30,552,930.00
TOTAL	49,634,910.00	70,814,081.00	78,290,500.00	85,393,055.00
Alhambra Union High School District:				
Briones Valley	515,925.00	665,016.00	658,260.00	593,340.00
Martinez	25,266,555.00	32,378,473.00	30,601,520.00	31,277,415.00
Vine Hill	2,014,310.00	2,324,075.00	2,481,160.00	2,634,650.00
TOTAL	27,796,790.00	35,367,564.00	33,740,940.00	34,505,405.00
Amador Union High School District:				
Pleasanton (formerly Amador)	83,420.00	105,714.00	106,180.00	106,320.00
Antioch Unified School District:				
Antioch	43,588,955.00	53,414,338.00	62,838,560.00	76,451,085.00
John Swett Union High School District:				
Carquinez	10,733,625.00	12,993,298.00	11,280,970.00	11,078,520.00
Port Costa	858,870.00	934,168.00	964,160.00	951,490.00
Rodeo	16,915,820.00	23,245,211.00	23,778,245.00	23,601,220.00
Selby	3,265,855.00	4,382,845.00	3,792,940.00	3,640,370.00
TOTAL	31,774,170.00	41,555,522.00	39,816,315.00	39,271,600.00
Liberty Union High School District:				
Brentwood	4,323,705.00	5,559,573.00	5,974,935.00	7,531,860.00
Byron	3,831,130.00	4,641,711.00	4,540,115.00	4,650,980.00
Knightsen	1,959,550.00	2,546,593.00	2,575,920.00	2,673,880.00
Lone Tree	754,360.00	911,005.00	1,113,420.00	1,120,360.00
Oakley	3,873,805.00	5,139,618.00	5,268,730.00	5,666,850.00
TOTAL	14,742,550.00	18,798,500.00	19,473,120.00	21,643,930.00
Livermore Joint Union High School:				
May Joint Union (formerly Highland)	309,790.00	383,351.00	329,460.00	335,980.00
Mt. Diablo Unified School District:				
Mt. Diablo	62,972,215.00	93,430,984.00	102,408,575.00	113,862,165.00
Pittsburg Unified School District:				
Pittsburg	51,058,855.00	76,246,392.00	86,018,190.00	90,645,505.00
Richmond Union High School District:				
Richmond	127,404,895.00	171,202,530.00	170,508,200.00	177,955,140.00
San Pablo	13,287,725.00	19,387,036.00	20,652,915.00	22,362,825.00
Pinole-Hercules	10,294,770.00	14,493,029.00	16,071,265.00	17,549,620.00
Sheldon	1,415,975.00	2,211,447.00	3,469,430.00	4,286,410.00
TOTAL	152,403,365.00	207,294,042.00	210,701,810.00	222,153,995.00
San Ramon Valley Union High School District:				
Alamo	3,394,690.00	4,987,500.00	5,798,680.00	6,406,735.00
Danville	6,376,665.00	9,201,211.00	9,976,305.00	11,261,505.00
San Ramon	1,205,405.00	1,592,326.00	1,614,790.00	1,893,150.00
TOTAL	10,976,760.00	15,781,037.00	17,389,775.00	19,561,390.00
Total County Assessed Valuation	445,341,780.00	613,191,525.00	651,113,425.00	703,930,430.00

TABLE 6C (CONTINUED)
CONTRA COSTA COUNTY ASSESSED VALUATIONS

	1954-55	1955-56	1956-57	1957-58
Valuation Taking Library Tax:				
Total County	445,341,780.00	613,191,525.00	651,113,425.00	703,930,430.00
Less Inside Richmond	101,255,020.00	134,379,968.00	136,441,875.00	143,495,560.00
TOTAL - County Library	344,086,760.00	478,811,557.00	514,671,550.00	560,434,870.00
Valuation Junior College District:				
Total County	445,341,780.00	613,191,525.00	651,113,425.00	703,930,430.00
Less Amador Union High	83,420.00	105,714.00	106,180.00	106,320.00
TOTAL - Junior College District	445,258,360.00	613,085,811.00	651,007,245.00	703,824,110.00
Valuation for Bond Service Purposes Only Where Different Than Parent District Due to Boundary Changes:				
Acalanes High Bond 1-4	49,008,325.00	70,033,394.00	77,728,340.00	84,720,735.00
Alhambra High Bond	28,147,950.00	35,878,685.00	34,303,100.00	35,177,725.00
Mt. Diablo Unified High:				
Ambrose Component	6,221,475.00	8,688,747.00	8,425,910.00	8,109,835.00
Bay Point Component	1,061,495.00	1,373,267.00	1,333,990.00	1,365,420.00
Clayton Valley Component	4,040,240.00	6,762,371.00	8,233,735.00	9,595,900.00
Concord Component	15,550,305.00	24,710,174.00	27,074,765.00	28,831,635.00
Oak Grove Component	3,784,655.00	5,519,722.00	6,763,620.00	7,575,940.00
Pacheco Component	2,514,040.00	3,953,840.00	4,881,375.00	6,178,680.00
Pleasant Hill Component	10,412,840.00	15,802,257.00	17,303,575.00	18,799,235.00
Richmond High Bond 2	167,414,725.00	227,969,047.00	233,320,970.00	246,673,060.00
San Ramon High Bond	11,286,550.00	16,164,388.00	17,719,235.00	19,897,370.00
Assessed Valuation in Incorporated Areas:				
Antioch	9,849,360.00	13,669,490.00	14,909,725.00	17,645,500.00
Brentwood	1,123,015.00	1,474,289.00	1,652,005.00	1,855,250.00
Concord	10,661,315.00	18,394,851.00	22,332,310.00	25,834,240.00
El Cerrito	17,611,615.00	25,030,064.00	27,242,685.00	28,438,230.00
Hercules	2,483,450.00	3,316,195.00	3,350,960.00	3,662,340.00
Martinez	10,810,470.00	14,516,721.00	15,224,440.00	16,039,420.00
Pinole	812,935.00	1,562,370.00	2,262,050.00	2,952,490.00
Pittsburg	11,503,680.00	15,588,381.00	16,828,400.00	18,170,865.00
Richmond	101,255,020.00	134,379,968.00	136,441,875.00	143,495,560.00
San Pablo	6,596,145.00	9,500,414.00	10,139,825.00	11,049,440.00
Walnut Creek	7,111,440.00	9,783,068.00	13,496,810.00	16,916,065.00
Total in Cities	179,818,445.00	247,215,811.00	263,881,085.00	286,059,400.00

TABLE 6D
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1954-55	1955-56	1956-57	1957-58
Supervisorial Districts:				
Supervisorial District No. 1	173,497,140.00	236,194,939.00	239,644,455.00	250,863,105.00
Supervisorial District No. 2	52,844,550.00	72,511,462.00	76,828,650.00	83,266,085.00
Supervisorial District No. 3	98,890,000.00	141,430,534.00	151,707,470.00	167,196,335.00
Supervisorial District No. 4	62,443,275.00	91,716,388.00	101,455,450.00	105,419,110.00
Supervisorial District No. 5	57,666,815.00	71,338,202.00	81,477,400.00	97,185,795.00
Cemetery Districts:				
Alamo Lafayette Cemetery	41,734,740.00	60,347,733.00	67,030,690.00	73,450,520.00
Byron-Brentwood-Knightsen Union Cemetery	12,525,085.00	15,989,519.00	16,384,685.00	18,388,215.00
Mosquito Abatement Districts:				
Diablo Valley Mosquito Abatement	12,224,565.00	15,831,192.00	16,285,010.00	18,302,730.00
Contra Costa County Mosquito Abatement No. 1	249,024,305.00	348,332,169.00	384,045,240.00	423,864,105.00
Fire Districts:				
Bay Point Fire	921,380.00	2,605,043.00	2,802,735.00	2,240,840.00
Bay View Fire	542,040.00	749,184.00		
Berkeley Woods Park Hills Fire	893,860.00	1,379,310.00	1,479,940.00	1,523,100.00
Bethel Island Fire	1,057,955.00	1,468,876.00	1,580,915.00	1,803,185.00
Brentwood Fire	5,478,265.00	7,029,563.00	7,633,765.00	9,194,980.00
Briones Fire	1,412,260.00	1,231,625.00	851,380.00	976,180.00
Byron Fire	3,289,180.00	4,003,701.00	3,913,745.00	3,970,350.00
Carquinez Fire	933,990.00	1,205,299.00	1,235,855.00	1,156,570.00
Central Fire	30,990,955.00	45,521,074.00	50,963,180.00	55,291,630.00
Crockett County Fire	4,763,210.00	4,872,034.00	4,747,245.00	4,839,120.00
Danville Fire	9,270,045.00	13,541,847.00	15,131,675.00	17,042,280.00
Eastern Contra Costa Fire	9,109,910.00	11,671,059.00	11,949,835.00	12,826,060.00
El Sobrante Fire	4,188,010.00	6,203,080.00	7,116,120.00	7,774,075.00
Island Fire	4,229,465.00	5,505,805.00	6,811,515.00	14,396,630.00
Kensington Fire	5,693,395.00	7,976,665.00	8,186,660.00	8,411,750.00
Lafayette Fire	14,377,790.00	20,838,837.00	23,209,340.00	25,170,045.00
Mt. Diablo Fire	32,116,035.00	49,356,016.00	54,768,840.00	59,230,650.00
Mt. View Fire	4,799,265.00	6,675,909.00	7,038,810.00	7,584,995.00
Oakley Fire	3,169,825.00	4,144,058.00	4,579,430.00	7,000,420.00
Orinda Fire	10,967,610.00	15,760,356.00	17,721,695.00	19,947,065.00
Pinole Fire	1,007,755.00	1,121,419.00	1,955,140.00	2,643,490.00
Rodeo Fire	2,505,615.00	3,701,738.00	4,271,765.00	4,446,050.00
San Pablo Fire	17,227,125.00	25,002,981.00	22,761,090.00	23,632,230.00
Vehicle Parking Area No. 1			735,880.00	758,230.00
Sewer Maintenance Districts:				
Bay Point Sewer	691,130.00	885,739.00	892,400.00	946,290.00
Crockett-Valona Sewer	3,810,380.00	4,058,062.00	3,881,610.00	3,899,030.00
Las Lomitas Sewer	96,920.00	143,462.00	148,460.00	145,740.00
Shore Acres Sewer	1,225,555.00	1,701,157.00	1,698,670.00	1,693,980.00
Camino Sewer	174,490.00	288,760.00	310,370.00	325,370.00
Home Acres Sewer	327,425.00	446,833.00	447,730.00	451,150.00
Sewer Districts:				
Rivercrest Sewer	547,675.00	808,189.00	855,790.00	868,240.00
Highway Lighting Districts:				
Bay Point Lighting	645,610.00	881,348.00	844,300.00	902,380.00
Bel Air Lighting	864,800.00	1,196,702.00	2,428,330.00	2,453,420.00
Bethel Island Lighting	180,975.00	250,063.00	260,110.00	281,450.00
Byron Lighting	160,945.00	199,364.00	201,295.00	202,200.00
Canyon Park Lighting	158,635.00	233,618.00	238,420.00	242,290.00
Crockett-Crolena-Valona Lighting	3,686,530.00	3,913,093.00	3,735,960.00	3,733,250.00
Danville Lighting	598,430.00	781,435.00	913,010.00	1,133,550.00
Home Acres Lighting	487,035.00	669,290.00	676,490.00	678,820.00
Kensington Lighting	5,686,505.00	7,942,557.00	8,095,130.00	8,401,100.00

TABLE 6D (CONTINUED)
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1954-55	1955-56	1956-57	1957-58
Highway Lighting Districts: (Cont'd)				
Mt. View Lighting	1,638,325.00	2,194,277.00	2,309,720.00	2,465,585.00
Oakley Lighting	336,650.00	574,086.00	583,760.00	660,370.00
Pacheco Lighting	286,945.00	657,996.00	860,320.00	1,147,145.00
Parchester Lighting	541,440.00	850,817.00	763,580.00	789,500.00
Pleasant Hill Lighting	323,830.00	439,276.00	443,100.00	421,050.00
Rodeo Lighting	1,946,795.00	2,533,278.00	2,732,995.00	2,965,820.00
Rollingwood Lighting	1,169,170.00	1,643,659.00	1,661,860.00	1,688,485.00
San Pablo Lighting	1,972,960.00	2,708,594.00	2,730,495.00	2,697,180.00
Serpa Tract Lighting	79,950.00	120,891.00	122,410.00	125,830.00
Shore Acres Lighting	1,216,105.00	1,714,840.00	1,701,900.00	1,712,670.00
Water Works Districts:				
Contra Costa County Water Works No. 1	1,091,555.00	1,430,448.00	1,604,605.00	1,802,450.00
Sanitary Districts:				
Bella Vista Sanitary	975,270.00	1,345,303.00	1,380,230.00	1,367,820.00
Brentwood Sanitary	1,079,825.00	1,414,129.00	1,588,475.00	1,784,620.00
Byron Sanitary	184,320.00	228,439.00	229,585.00	240,760.00
Central Contra Costa Sanitary	57,140,285.00	84,094,361.00	95,241,835.00	106,059,125.00
Central Contra Costa Sanitary Bond No. 1				100,283,070.00
Central Contra Costa Sanitary Pacheco Annex Bond				5,776,055.00
Crockett-Valona Sanitary	2,237,660.00	2,851,365.00	2,957,260.00	3,071,650.00
Mt. View Sanitary	6,287,450.00	7,562,323.00	8,135,430.00	8,527,035.00
Oakley Sanitary	519,325.00	708,521.00	731,260.00	815,980.00
Rodeo Sanitary	1,762,165.00	2,334,070.00	2,519,625.00	2,704,920.00
San Pablo Sanitary	17,440,140.00	25,887,923.00	29,052,430.00	31,935,015.00
San Pablo Sanitary Bond No.3				4,381,610.00
Stege Sanitary	28,858,975.00	40,790,524.00	42,624,595.00	44,194,020.00
Sanitation Districts:				
County Sanitation District No. 3				2,502,370.00
County Sanitation District No. 7A			5,088,465.00	4,640,680.00
County Sanitation District No. 7A Improvement Bond No. 1				2,906,760.00
County Sanitation District No. 7B			1,563,615.00	1,623,710.00
Hospital Districts:				
Concord Hospital	50,179,775.00	75,500,153.00	83,236,410.00	94,678,485.00
Pittsburg Community Hosp.	62,443,275.00	91,716,388.00	101,455,450.00	105,419,110.00
West Contra Costa Hospital	173,497,140.00	236,194,939.00	239,644,455.00	250,863,105.00
Park, Recreation and Parkway Districts:				
Ambrose Park and Recreation	6,874,975.00	9,627,512.00	9,355,370.00	9,042,365.00
Brentwood Park and Rec.	1,798,790.00	2,354,044.00	2,551,405.00	3,164,030.00
Pleasant Hill Park and Recreation	11,676,000.00	17,685,562.00	19,486,080.00	19,570,100.00
Recreation, Park and Parkway Districts:				
Rollingwood-Wilart Rec., Park and Parkway				1,688,485.00
Green Valley Rec., Park and Parkway				979,715.00
Water Districts:				
Anderson Grove Water	56,935.00	87,810.00	84,420.00	85,130.00
Ayers Ranch Water	528,870.00	879,598.00	1,027,020.00	1,204,220.00
Castle Rock Water			105,340.00	107,900.00
Contra Costa County Water	180,835,190.00	251,535,607.00	277,431,180.00	307,524,335.00
Diablo Vista Water	922,490.00	1,331,175.00	1,394,630.00	1,373,505.00
El Sobrante Water	287,275.00	414,235.00	441,860.00	469,420.00
Gregory Gardens Water	2,478,430.00	3,772,412.00	3,847,810.00	4,343,830.00

TABLE 6D (CONTINUED)
ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1954-55	1955-56	1956-57	1957-58
Water Districts: (Cont'd)				
Lafayette Water	11,630,075.00	16,747,855.00	18,762,935.00	20,502,245.00
Oakley Water	1,590,960.00	2,079,091.00	2,784,115.00	5,158,355.00
Oakley Water Improvement No. 1		659,700.00	670,840.00	751,240.00
Oakley Water Improvement No. 2				3,936,855.00
Orinda Water	13,963,625.00	19,135,067.00	20,909,855.00	22,631,940.00
Pleasant Hill Water	3,742,145.00	5,750,541.00	6,102,900.00	6,408,935.00
San Miguel Estates Water	79,665.00	132,204.00	144,700.00	151,730.00
San Ramon Water				22,706,295.00
Saranap Water	4,012,985.00	5,842,157.00	6,170,735.00	6,136,615.00
Southwest Contra Costa Water	107,321,650.00	142,109,155.00	139,561,640.00	145,134,610.00
Vine Hill Village Water		35,040.00	145,820.00	162,870.00
Utility Districts:				
Diablo Valley Utility	483,590.00	748,574.00	799,010.00	878,070.00
East Bay Municipal Utility	200,743,750.00	287,413,394.00	301,031,160.00	320,688,175.00
Southern Public Utility	447,925.00	747,048.00	826,890.00	1,001,125.00
Transit Districts:				
Alameda-Contra Costa Transit				445,877,085.00
Flood Control Districts:				
Contra Costa County Flood Control	445,341,780.00	613,191,525.00	651,113,425.00	703,930,430.00
Flood Control Zone No. 1	7,395,270.00	9,528,169.00	10,050,290.00	11,612,765.00
Flood Control Zone No. 2	2,661,880.00	3,163,039.00	3,079,565.00	3,230,730.00
Flood Control Zone No. 3B		118,145,673.00	132,201,910.00	145,893,695.00
Flood Control Zone 8			2,894,375.00	3,022,310.00
Flood Control Zone 8A			1,895,065.00	2,140,630.00
Flood Control Zone 9			2,629,965.00	3,113,630.00
Flood Control Zone 9A			2,247,105.00	2,726,200.00
Community Services Districts:				
Danville Community Services	3,198,745.00	4,821,758.00	5,266,200.00	5,862,395.00
Kensington Community Services	6,006,575.00	8,430,190.00	8,570,190.00	8,823,980.00
Storm Drainage Districts:				
Storm Drainage Maint. No. 1		1,164,322.00	1,602,620.00	2,551,600.00
Storm Drainage Maint. No. 4		3,392,999.00	4,875,855.00	5,777,915.00
Storm Drainage District Zone 1		708,950.00	753,030.00	753,210.00
Storm Drainage District Zone 13				3,655,310.00
Storm Drainage District Zone 19				704,500.00
Storm Drainage District Zone 20				1,647,840.00
Storm Drainage District Zone 27				104,000.00
County Service Area D-1 Garthwick		95,976.00	259,420.00	264,770.00
County Service Area Lighting:				
Clyde No. L-1		233,183.00	234,305.00	236,830.00
Bay View No. L-2		749,184.00		
Montalvin Manor Unit No. 1 No. L-3		851,624.00	882,090.00	892,260.00
Montalvin Manor Unit No. 2 No. L-4			581,630.00	557,150.00
Tara Hills No. L-5			587,660.00	895,070.00
Vine Hill No. L-6			1,669,530.00	1,865,320.00

TABLE 6E
TAX RATE

	1954-55	1955-56	1956-57	1957-58
COUNTY RATES:				
General Fund	2.377	1,851	2,005	1.981
Highway Interest and Redemption	.108	.084	.093	.077
Richmond Building Interest and Redemption	.024	.016	.015	.012
Total Inside Richmond	2.509	1.951	2.113	2.070
County Library	.080	.079	.087	.100
Total Except Inside Richmond	2.589	2.030	2.200	2.170
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION				
Bay View	1.130	.246		
Bethel Island	1.000	.757	.968	.875
Brentwood	.150	.134	.166	.155
Briones Valley	.350	.220	.152	.126
Byron	.234	.192	.235	.251
Carquinez	.545	.491	.455	.435
Central	1.001	.735	.732	.801
Crockett	.399	.471	.458	.466
Eastern Contra Costa	.477	.400	.511	.677
El Sobrante	.654	.507	.615	.544
Island County	.099	.028	.067	.100
Mt. Diablo	.879	.686	.724	.786
Mt. Diablo, Additional Inside Concord	.037		.057	
Mt. View	.882	.724	.729	.699
Oakley	.180	.154	.177	.179
Orinda	1.034	.824	.973	.921
Pinole	.361	.234	.133	.206
San Pablo	.817	.605	.581	.580
Crockett Fire Bond				.282
Orinda Bonds	.039	.026	.055	.041
Oakley Bonds				.061
SERVICE AREA DRAINAGE:				
D-1 Garthwick		.345	.046	.111
STORM DRAINAGE MAINTENANCE:				
District No. 1			.387	.350
District No. 4		.335	.335	.335
STORM DRAINAGE DISTRICT:				
Zone No. 1		.384	.384	.385
Zone No. 13				.120
Zone No. 19				.500
Zone No. 20				1.000
Zone No. 27				1.991
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.014	.020	.020
Zone 1 Marsh Creek			.160	.180
Zone 2 Kellogg Creek			.180	.180
Zone 3B		.122	.180	.180
Zone 8			.100	.034
Zone 8A			.054	.120
Zone 9				.010
Zone 9A				.010
SEWER MAINTENANCE DISTRICTS:				
Bay Point	.134	.115	.871	.296
Camino	.900	.539	.455	
Crockett-Valona	.021			
Home Acres	.250	.268	.276	
Las Lomitas	3.750	2.599	1.980	1.383
Shore Acres	1.100	.719	.735	

TABLE 6E (CONTINUED)
TAX RATE

	1954-55	1955-56	1956-57	1957-58
SEWER DISTRICTS:				
Rivercrest	.900	.307	.225	
SANITATION DISTRICTS:				
District 7A			.213	.494
District 7A Improvement No. 1 Bonds				.643
HIGHWAY LIGHTING DISTRICTS:				
Bay Point	.289	.224	.221	.209
Bel Air	.463	.323	.416	.398
Bethel Island	.521	.380	.362	.335
Byron	.497	.379	.373	.374
Canyon Park	.414	.289	.482	.067
Crockett-Valona	.247	.221	.326	.312
Danville	.584	.399	.118	.383
Home Acres	.433	.319	.314	.328
Kensington	.173	.126	.126	.123
Mt. View	.331	.249	.264	.247
Oakley	.285	.487	.393	.355
Pacheco	.483	.327	.369	.493
Parchester	.355	.227	.250	.243
Pleasant Hill	.382	.230	.226	.236
Rodeo	.105	.169	.182	.087
Rollingwood	.240	.166	.173	.167
San Pablo	.547	.391		
Serpa Tract	.592	.404	.382	.372
Shore Acres	.633	.296	.284	.272
VEHICLE PARKING DISTRICTS:				
District No. 1 Orinda			.022	.049
COUNTY SERVICE AREAS LIGHTING:				
Clyde, L-1		.391	.604	.297
Montalvin Manor, L-3		.434	.296	.294
Montalvin Manor No. 2, L-4			.553	.278
Tara Hills No. 1, L-5			.727	.342
Vine Hill, L-6			.728	.228
WATER WORKS DISTRICTS:				
Contra Costa County No. 1, Expense	.798		1.490	
Contra Costa County No. 1, Bond	.675	.506	.440	.385
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY:				
Alamo-Lafayette	.040	.033	.038	.059
Byron-Brentwood-Knightsen Union	.031	.043	.014	.043
FIRE:				
Bay Point	.630	.425	.364	.542
Berkeley Woods-Park Hills	.390	.468	.470	.296
Danville	.500	.355	.267	.200
Kensington	.899	.631	.722	.800
Lafayette	.982	1.004	.824	.874
Lafayette Bond		.034	.029	.067
Rodeo	.782	.735	.686	.735
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.028	.032	.032	.030
Diablo Valley	.140	.103	.075	.103
SANITARY				
Bella Vista, Expense	.400	.295	.295	.450
Brentwood, Expense	.450	.350	.350	.350
Brentwood, Bonds	.567	.441	.387	.333
Byron, Expense	.400	.400	.400	.400
Central Contra Costa, Expense	.600	.600	.600	.297
Central Contra Costa, Bond No. 1				.142

TABLE 6E (CONTINUED)
TAX RATE

	1954-55	1955-56	1956-57	1957-58
SANITARY (Cont'd)				
Central Contra Costa, Bond No. 2	.212	.143	.125	.196
Central Contra Costa, Pacheco Annex Bonds	.184	.108	.090	.082
Crockett-Valona, Expense	.396	.064	.600	.400
Mt. View, Expense	.550	.480	.550	.550
Mt. View, Bond	.163	.164	.150	.199
Mt. View Supplemental Bond	.121	.050		
Oakley, Expense	.400	.317	.317	.300
Oakley, Bonds	.303	.214	.206	.180
Rodeo, Expense	.600	.500	.500	.600
Rodeo, Bond				.949
San Pablo, Expense	.500	.400	.380	.350
San Pablo, Annexation No. 3 Bonds	.083	.125	.015	.197
San Pablo, Sanitary Bonds	.346	.230	.217	.131
Stege, Expense	.600	.480	.400	.350
HOSPITAL:				
Concord	.200	.150	.195	.180
Pittsburg Community	.180	.150	.098	.095
Pittsburg Community, Bonds	.034	.023	.019	.020
West Contra Costa	.200	.153	.200	.200
West Contra Costa, Bonds	.012	.032	.029	.028
RECREATION:				
Ambrose	.300	.293	.290	.288
Brentwood	.100	.017	.218	.181
Pleasant Hill	.500	.359	.500	.500
Green Valley				.250
Rollingwood				.250
UTILITY:				
East Bay Municipal Utility	.250	.200	.200	.200
Southern Public Utility	4.363	1.699	1.419	.187
Diablo Public Utility		.650	.817	.857
TRANSIT DISTRICTS:				
Alameda-Contra Costa Transit				.010
WATER:				
Contra Costa County	.027	.014	.015	.020
Diablo Vista	.819	.568	.674	.770
Diablo Vista, Bonds	.991	.670	.696	.687
Gregory Gardens		.080	.094	.098
Gregory Gardens, Bonds	1.924	1.249	1.205	1.055
Oakley	.275	.035		
Oakley Water Impr. District No. 1, Bonds		.158		
Orinda	.052	.034	.039	.032
Pleasant Hill	.183	.029	.017	.016
San Miguel Estates	4.783		.347	1.322
San Ramon Valley				.099
Southwest Contra Costa County	.010	.007	.007	.007
Castle Rock			3.725	.744
Castle Rock Bond				2.440
COMMUNITY SERVICE DISTRICTS:				
Kensington	.583	.500	.542	.675
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo, General	1.480	1.325	2.090	2.159
Alamo, Bonds	.356	.325	.404	.336
Brentwood, General	1.310	1.058	1.438	1.469
Brentwood, Bonds	.494	.323	.498	.420
Briones Valley, General	.657	.647	.585	.789
Byron, General	.850	1.155	1.128	1.131
Byron, Bonds	.392	.327	.330	.315
Canyon, General	1.450	1.176	1.435	1.500
Canyon, Bonds	.246	.204	.195	.211
Carquinez, General	1.344	1.030	1.518	1.477

TABLE 6E (CONTINUED)
TAX RATE

	1954-55	1955-56	1956-57	1957-58
ELEMENTARY SCHOOL DISTRICTS (Cont'd)				
Danville, General	1.713	1.369	1.916	2.440
Danville, Bonds	.337	.306	.427	.369
Knightsen, General	1.250	.953	1.305	1.857
Knightsen, Bonds	.355	.271	.265	.249
Lafayette, General	1.679	1.625	2.407	2.466
Lafayette, Bonds	.324	.280	.328	.398
Lone Tree, General	.797	.668	.344	.800
Martinez, General	1.294	1.198	1.437	1.529
Martinez, Bonds	.378	.250	.279	.269
Moraga, General	1.211	.822	1.250	1.726
Moraga, Bond			.414	.310
Mt. Diablo Unified				
Ambrose, Bonds	.158	.111	.114	.078
Bay Point, Bonds	.216	.172	.253	.227
Clayton Valley, Bonds	.106	.064	.052	.044
Concord, Bonds	.093	.058	.053	.050
Oak Grove, Bonds	.154	.106	.084	.075
Pacheco, Bonds	.110	.071	.057	.043
Pleasant Hill, Bonds	.074	.056	.049	.051
Oakley, General	1.530	1.198	1.751	1.656
Oakley, Bonds	.321	.240	.472	.381
Orinda, General	1.149	1.111	1.799	2.299
Orinda, Bonds	.395	.326	.409	.434
Pinole-Hercules, General	1.461	1.086	1.689	1.518
Pinole-Hercules, Bonds	.353	.265	.284	.431
Pittsburg, Bonds	.030			
Port Costa, General	1.389	1.306	2.000	2.000
Richmond, General	1.062	.944	1.602	1.587
Richmond, Bonds	.294	.220	.315	.308
Rodeo, General	1.351	1.192	1.380	1.564
Rodeo, Bonds	.273	.206	.198	.194
San Pablo, General	1.513	1.366	2.127	1.901
San Pablo, Bonds	.322	.324	.219	.433
San Ramon, General	.800	.606	.800	.800
San Ramon, Bonds	.247	.192	.185	.151
Selby, General	.622	.465	.565	.562
Sheldon, General	1.737	1.818	2.113	2.060
Sheldon, Bonds	.196	.232	.236	.341
Vine Hill, General	1.532	1.150	1.858	1.593
Vine Hill, Bonds	.249	.214	.347	.338
Walnut Creek, General	1.472	1.311	1.918	1.794
Walnut Creek, Bond	.374	.285	.335	.427
HIGH SCHOOL DISTRICTS:				
Acalanes, General	1.534	1.263	1.613	1.803
Acalanes, Bonds 1, 2, 3, 4	.344	.285	.349	.135
Acalanes Bonds 5,6				.257
Alhambra, General	1.599	1.242	1.497	1.493
Alhambra, Bonds	.181	.143	.147	.141
John Swett, General	.700	.605	.743	.762
Liberty High, General	1.082	.906	1.100	1.130
Liberty High, Bonds	.233	.175	.209	.183
Mt. Diablo, Bonds	.107	.072		
Pittsburg, Bonds	.027	.018	.015	
Richmond, General	1.585	1.436	1.607	1.581
Richmond, Bond 2	.020	.018	.018	.016
Richmond, Bonds 3, 4, 5	.247	.235	.288	.336
San Ramon, General	1.345	1.003	1.382	1.373
San Ramon, Bond 2	.286	.120	.111	.094
San Ramon, Bonds 3, 4, 5A, 5B	.184	.153	.126	.439
Antioch, Bonds	.014			

TABLE 6E (CONTINUED)
TAX RATE

	1954-55	1955-56	1956-57	1957- 58
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified, General	2.021	2.148	1.866	2.183
Antioch Unified, Bonds	.599	.533	.642	.634
Mt. Diablo Unified, General	3.219	2.426	3.465	3.250
Mt. Diablo Unified, Bonds	.623	.503	.730	.754
Pittsburg Unified, General	2.252	1.905	1.864	2.184
Pittsburg Unified, Bonds	.299	.276	.461	.764
JOINT UNION SCHOOL DISTRICTS:				
Amador High, General	.810	1.300	1.300	1.200
Amador High, Bonds	.210	.185	.148	.082
Livermore High, General	1.000	1.000	1.050	1.180
Livermore High, Bonds	.245	.230	.050	.490
May (formerly Highland), General	.700	.800	.800	.800
Pleasanton Elementary, General	1.040	1.160	1.650	1.640
Pleasanton Elementary, Bonds	.270	.160	.170	.150
JUNIOR COLLEGE:				
Contra Costa Junior College	.342	.283	.356	.364
County School Service	.003		.002	.011
CITY RATES COLLECTED BY COUNTY:				
City of El Cerrito			1.350	1.350
City of Walnut Creek			.950	.950
City of Brentwood			1.000	1.000
City of San Pablo			1.230	1.000
San Pablo Bond				.100

INDEPENDENT PRINTING CO.